Core Purpose: Accessible reproductive health services

Core Values:
- Empowering (respectful)
- Accessible & Inclusive (compassionate)
- Evidence based (progressive, professional)

Long-term Goal

By 2027, healthy communities are being built by providing multi-generational support through a community wide service and resource center

Indicators of Success
- Center is right sized for community needs and organizational ability to maintain services
- Community wide partnerships are increased by actively collaborating with agencies who enhance our missions and share resources that facilitate operations
  - Providing wrap-around services that are appropriate and high quality
- Expand services to provide barrier relief services to under-served populations

Short-term Goals 2017-2023

- Homer community has clarity regarding services provided
  - We want to be better known in the community for the specific services that we actually provide
  - Care provider in nontraditional settings
  - Provider outreach and formal MoAs

- KBFPC impacts the legislative process through mission related advocacy
  - Board, staff and volunteers participate in advocacy efforts yearly
    - Develop advocacy plan and messaging guidelines
  - KBFPC is a trusted as:
    - An expert source for information regarding reproductive health and justice
    - A progressive voice in community outreach, education, and reproductive service

- KBFPC’s reproductive health program implementation is being financially supported in Kenai Peninsula schools in order for students to make effective broad-based decisions regarding their health
  - Expand youth service funding
    - For Peer Education
    - For R.E.C. Room services

- KBFPC reproductive health services are expanded and diversifying earned revenue
  - Expanded male services and increase services provided from 11% of males in FY17 to 15% in FY19
  - Expand youth programing and increase services provided from 39% of clients under 25 years in clinic in 2017 to 45% in 2019
  - Expand services for the whole family (i.e. infertility services, non-traditional service delivery) and increase services provided: 750 of individuals in FY17 to 850 in FY19
  - Care provider in nontraditional settings

April 2017
❖ Develop mission-based volunteers through regular community involvement opportunities

❖ Diversify unrestricted funds by expanding fee for service
  ➢ Solidify school district partnership and fee for services
  ➢ Explore provider scenarios to expand fee for service

❖ Increase donor engagement through donor centered fundraising

❖ Replace youth programs funding of $75,000 by July 1st 2018

❖ Define “membership” and amend bylaws

❖ Contingency plans (could include: sudden loss of funds - clinic, loss of funds - youth, emergency loss of ED)