To expand our facilities, our estimated costs are as follows:

- $108,000 – cost of 2 buildings, exterior only
- $550,000 - labor and material for building foundations
- $35,000 - cost for 16 solar panels including installation and connection to electrical meter.
- $15,000 – Installation of pipeline to access city water supply
- $80,000 - material and labor cost for chain link fencing for outside dog runs and outside cat catteries
- $75,000 - interior construction including dog runs, doors, chain link dividers, plumbing
- $100,000 - interior construction of rooms for cats, including separate area for FeLV positive cats.
  Material and labor costs for one bathroom per building, and a small kitchen for staff.
- $40,000 - Cost for 4 swamp coolers, including labor and material for central cooling and heating docks
- $17,000 - cost for septic tank, including labor and leach field

Total: $1,020,000