

## **The Mission**

The mission of Communities In Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.

# **Communities in Schools of South Central Texas**

## **Annual Report 2012-2013**

## Every Child Needs and Deserves

- A one-on-one relationship with a caring adult
- A safe place to learn and grow
- A healthy start and a healthy future
- A marketable skill to use upon graduation
- A chance to give back to peers and community

## 2012-2013 Program Highlights

**Comal ISD**

**Marion ISD**

**New  
Braunfels  
ISD**

**Schertz-  
Cibolo-  
Universal  
City ISD**

CIS served as part of the administrative team on many campuses, taking a significant role in at-risk student management, general student well-being, and crisis intervention on school campuses.

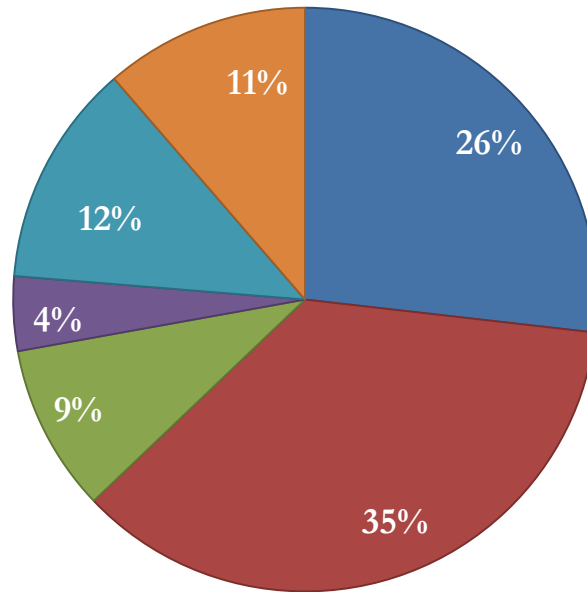
CIS facilitated ongoing individual and group counseling for at-risk students through supportive guidance sessions, support group facilitation, homework sessions, and discussion of graduation plans.

CIS developed significant partnerships with 175 businesses, churches and organizations to extend and coordinate social services to underserved children and their families on school campuses.

**2012-2013**

**Revenue**

**Sources**



- Texas Education Agency (\$450,161)
- School District Contracts (\$609,500)
- Foundation Grants (\$152,922)
- United Way (\$65,042)
- Fundraising Events (\$250,340)
- Community Donation (\$176,566)

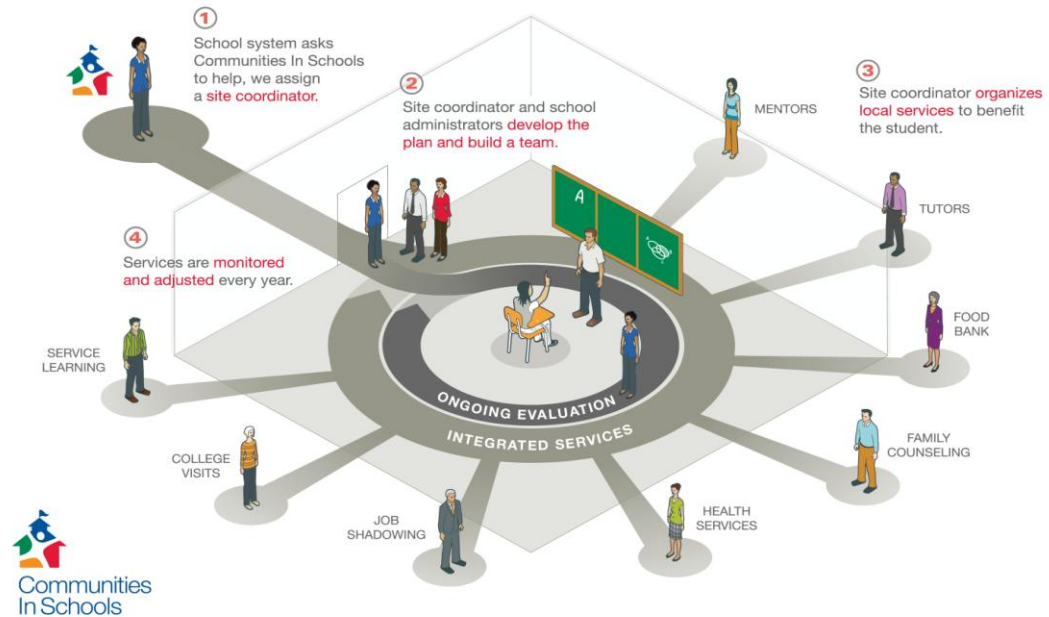
A

Community

Of

Support

## Creating a Community of Support

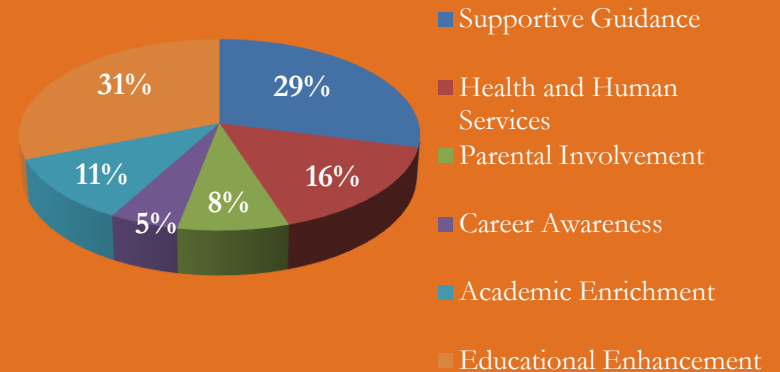


Our evidence-based model, adapted to meet each community's unique needs, is the basis for our success. Through a school-based coordinator, Communities In Schools strategically aligns and delivers needed resources so that students can focus on learning.

## CIS Services

CIS provided a total of **61,622** hours of services to **2,160** at-risk students and their families on **23** school campuses in Comal ISD, Marion ISD, New Braunfels ISD and Schertz-Cibolo-Universal City ISD during the 2012/2013 school year. These students received intensive case management services. Additionally, **1000** small classroom to school-wide events were provided to a total of **18,000** students.

## Time Spent on Major Components



## Outcomes

CIS is excited to announce that the 2,160 students who received intensive case management services achieved the following outcomes during 2012/2013:

- 98 percent of eligible seniors graduated;
- 99 percent of the students in grades 7-12 stayed in school;
- 95 percent of the students were promoted to the next grade;
- 89 percent of case managed students with a presenting problem of behavior demonstrated improvement;
- 89 percent of case managed students with a presenting problem of academics demonstrated improvement

## Project Success

Project Success College Career Leadership Program is a multifaceted program designed to remove barriers to college access and increase retention of CIS students while in college.

### 2012/2013 Project Success Performance Outcomes

- **289** high school students participated in the program; **162** of those student were seniors.
- **73** seniors were accepted into technical, two and four year colleges. 1 student enlisted in the military.
- **28** Alumni were provided supportive services while in college or technical school settings.