

Leonard Education Organization

PROFIT AND LOSS

January - December 2020

	TOTAL
Income	
Contributions-Monetary	108,083.51
Income	
Interest Income	0.10
Total Income	0.10
Misc Income	74.56
PayPal Contributions	9,981.22
Refunds	2,797.67
Services	9,694.69
Total Income	\$130,631.75
GROSS PROFIT	\$130,631.75
Expenses	
Administrative Expenses	353.99
Bank Fees	245.01
Other Administrative Expense	127.92
Partner Organization Transfer	14,000.00
PayPal Service Fees	318.95
Postage & Mailing	459.42
Printing and Copying	338.30
Subscription & Dues fees	2,632.47
Web Hosting Fee	90.00
Western Union Fees	929.43
Total Administrative Expenses	19,495.49
Advertising & Promoting	1,848.75
Brochures & Newsletters	87.00
Website	4,192.00
Total Advertising & Promoting	6,127.75
Charitable Contributions	435.00
Contract Services	
Legal Fees	400.00
Total Contract Services	400.00
Fundraising	250.00
Conference, Convention, Meeting	306.77
Parking Fees & Tolls	10.00
Travel	33.50
Total Fundraising	600.27
Paragon Solutions Fees	147.80

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	TOTAL
Student Expenses	1,568.00
Books	42.12
Computer Purchase	2,050.00
Medical Expenses	676.08
Dental Expenses	532.67
Health Insurance	2,475.00
Total Medical Expenses	3,683.75
Other Student Expenses	199.28
Application Fees	3,620.45
Food Expenses	8,622.00
Total Other Student Expenses	12,441.73
Spending Allowance	6,994.70
Transportation	606.74
Air Fare	8,675.19
Total Transportation	9,281.93
Tuition, Room & Board	49,824.07
Total Student Expenses	85,886.30
Total Expenses	\$113,092.61
NET OPERATING INCOME	\$17,539.14
NET INCOME	\$17,539.14