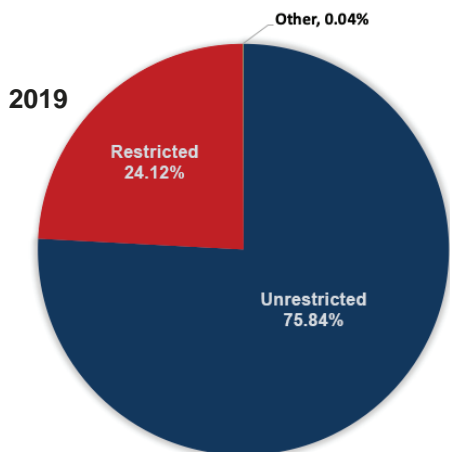


Revenue & Support

Contributions	2019	2018 *Audited
Unrestricted	\$3,578,972	\$3,765,468
Restricted	\$945,085	\$1,194,992
Other	\$452,246	\$ (52,634)
Total:	\$4,976,303	\$4,907,826



Financial Report

RAM Assets

Assets	2019	2018 *Audited
Total Current Assets	\$8,430,016	\$5,085,442
Total Long-term Assets	\$4,607,645	\$4,871,917
Total Assets	\$13,037,661	\$13,034,373
Liabilities & Net Assets		
Liabilities	\$116,525	\$136,397
Net Assets- Unrestricted	\$12,045,189	\$12,236,675
Net Assets- Restricted	\$994,617	\$661,301
Change in Net Assets	\$118,670	\$0
Total	\$13,037,661	\$13,034,373

Expenses

	2019	2018 *Audited
Program Services	\$4,012,528	\$3,451,466
Finance & Administration	\$559,882	\$541,633
Development	\$513,032	\$457,747
Total Expenses:	\$5,085,442	\$4,450,846

