

# 2008 Annual Report

Open Door Outreach Center was established in 1980. We are a 501 ©(3) tax exempt organization, licensed by the State of Michigan to solicit donations from the public to support its programs, #MISC7533.

## MISSION STATEMENT

Celebrating the spirit of interfaith charity and recognizing the human dignity of all persons, Open Door Outreach Center's primary mission is to provide emergency services (food, clothing, and referral information) to families in need. Open Door may offer, as funding permits, other special assistance programs and supplemental services meant to improve the quality of life in the community.

## FOOD PANTRY

A major part of our mission is to provide food to families in need. In 2008 we serviced 3208 families, distributing 133,660 pounds. This is an increase from 2007 of 16%.

<b>Clients / Community</b>	<b>Service</b>	<b>% of Total</b>	<b>Pounds of Food</b>
Waterford	1,879	59.00%	78,859
White Lake	785	24.00%	32,078
Commerce	132	4.00%	5,346
Walled Lake	114	4.00%	5,346
West Bloomfield	143	4.00%	5,347
Keego Harbor	40	1.00%	1,337
Wixom	78	3.00%	4,010
Other	37	1.00%	1,337
<b>TOTAL</b>	<b>3,208</b>	<b>100%</b>	<b>133,660</b>

## CRISIS FUNDING

When funding is available, Open Door provides emergency funds to prevent evictions, utility shut-offs, fuel only cards, car repairs, medical needs, etc. In addition to funds provided directly by Open Door, we collaborate with many other groups to secure needed funding to prevent crisis. Our partners provided \$95,795 to clients through our referral services. **THANK YOU** to those agencies and churches for their continued support.

<b>Community</b>	<b>Clients Serviced</b>	<b>Amount Provided</b>
Waterford	110	10,538.74
White Lake	47	4,639.76
Commerce	10	726.17
Walled Lake	11	1,541.57
West Bloomfield	7	671.00
Wixom	16	1,380.00
Keego Harbor	8	661.00
FEMA	28	14,468.00
<b>TOTAL</b>	<b>237</b>	<b>\$34,626.00</b>

## CLIENT PROFILE

### PERCENTAGE OF FAMILY UNITS

#### SERVICED

Single Parent	22%
2 Adults with children	19%
Person Alone	30%
Senior Citizen	10%
Other	19%

## **HOLIDAY PROGRAMS**

### **EASTER**

We provided 108 families with food for a special Easter dinner, gift cards, and books for children. A total of 2,627 pounds of food was distributed.

**TOTAL VALUE: \$4,811**

### **THANKSGIVING**

We provided turkeys and other groceries for a holiday dinner to 149 families. A total of 2,134 pounds of food was distributed.

**TOTAL VALUE: \$5,538**

### **CHRISTMAS / HOLIDAY**

This program is for senior citizens and those living alone. One hundred one (101) clients were given a complete holiday meal (1,427 pounds of food), and \$4,900 in donated gift cards. Our Adopt-A-Family program serviced 22 of our families with a value of \$6,589. We referred 190 families from Commerce, Walled Lake, Waterford, White Lake, and Wixom to Goodfellows.

**TOTAL VALUE: \$13,758**

### **BACK TO SCHOOL**

New back packs filled with school supplies and gift cards for new clothing, shoes, and haircuts were received by 187 children from 98 families.

**TOTAL VALUE: \$14,455**

### **RESALE STORE AND CLOTHING**

Free clothing and miscellaneous household items were received by 463 clients from our resale store.

**TOTAL VALUE: \$22,000**

### **THANK YOU TO OUR DONORS**

Open Door Outreach Center functions only because of the open hearts and generosity of those throughout the community who donate their time, talent, food, supplies, and money. We are grateful for all the food that is donated so our clients have variety and money saved can be used for other programs. We are also grateful to those who donate to our resale store and to

those who support our store by shopping there. The resale store provides funding to keep the roof over our heads. We are also appreciative of those who support us monetarily so we may purchase food, run special programs, and “keep the doors open.” There are many wonderful churches, organizations, and individuals that support Open Door on a regular basis. So as not to leave anyone out, we would like to say:

**“THANK YOU TO ALL”**

### **VOLUNTEERS**

Open Door is fortunate to have over 100 wonderful volunteers. Many regularly give four or more hours every week while others give of their time and talents whenever needed. Without their help we could not keep our administrative costs so low. They truly believe in “Neighbor helping Neighbor.” Our volunteers are the heart of Open Door Outreach Center and we thank them all.

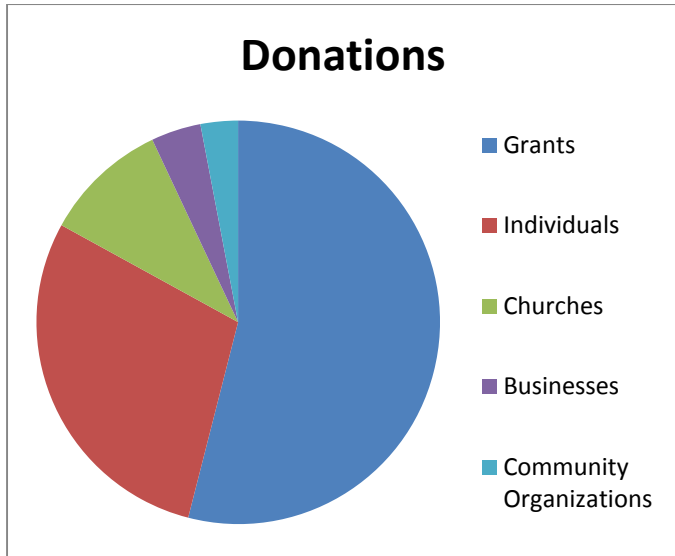
### **FOUNDATIONS AND MUNICIPALITIES**

Thanks to White Lake Township for allotting us Community Development Block Grant Funds.

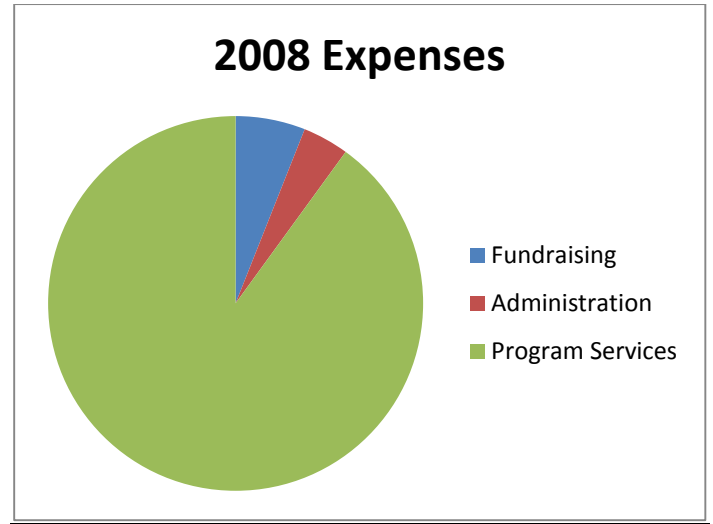
Thank you also to the following foundations for granting us funds during 2008, Bethel United Church of Christ Legacy Fund, Dunlap Foundation, Myrtle & Wm. Hess Trust, Wm & Myrtle Hess Trust, Father Clement Kern Foundation, Kronlund Foundation, NSF Foundation, Serra Family Trust, Thomas Foundation, Tuktawa Foundation, Young Women’s Home Association, Young Foundation and The Lula Wilson Trust.

**2008 FINANCIAL SUMMARY**

**2008 REVENUE**



**2008 EXPENSES**



**DONATIONS**

Community Organizations	3,232	3%
Individuals	30,726	29%
Churches	11,187	10%
Businesses	4,517	4%
Grants	58,050	54%
<b>Total</b>	<b>\$107,712</b>	<b>100%</b>

**2008 EXPENSES**

Fundraising	6%
Administration	4%
Program Services	90%

**OTHER REVENUE**

FEMA	14,468
Block Grants	10,000
Fundraising	32,501
Resale Store Sales	30,944
Volunteer Services	198,662
Donated Food and Clothing	287,277
<b>TOTAL REVENUE</b>	<b>\$681,564</b>

**BOARD OF TRUSTEES**

Pat Stock	President
JoAnn Bolek	Vice President
Laura Elkin	Secretary
Robert Wright	Secretary
Kevin Whitlock	Treasurer
Eric Andrezjak	Trustee
Dick Cavill	Trustee
Judy Dunn	Trustee
Stan Freville	Trustee
Gene Gerard	Trustee
Julie Le Blanc	Trustee

**STAFF**

Sharon Josephson	Executive Director
Beverly Coppersmith	Client Services Director
Kathy Delorey	Store Manager
Amy Manosky	Store Co-Manager
Tammie Fenn	Administrative Assistant