

# 2021 IMPACT REPORT

**146,889**  
TOTAL  
DIRECT SERVICES

STATE / LOCAL GRANTS **9%**

664,054

FEDERAL GRANTS **40%**

2,776,658

PRIVATE & CORPORATE FUNDS **32%**

Individual Donors & Foundations 2,036,446

In-Kind 165,430

Other 55,374

EARNED REVENUE **19%**

Program Income 226,865

Donation Center 1,104,455

TOTAL REVENUE **\$7,029,282** 100%

## EXPENSES BY FUNCTION

Program Services 5,148,672 71%

Management & General 792,309 11%

Fundraising & Donation Center 1,267,797 18%

TOTAL EXPENSES **\$7,208,778** 100%

## Shelter Services

**37,433** 

BEDNIGHTS OF  
EMERGENCY SHELTER

## Protection Order Office

 **1,985**

SURVIVORS ASSISTED  
WITH PROTECTION ORDERS

## Hotline Services

**20,170** 

CRISIS CALLERS

## Counseling Offices

 **4,873**

THERAPY SESSIONS



## Crisis Response in the Field

SUPPORTED **7,925** SURVIVORS WITH ADVOCACY SERVICES IN COURT AND ON SCENE WITH LVMPD



## Community Education

PROVIDED TRAINING SESSIONS ON DOMESTIC VIOLENCE PREVENTION AND CRISIS INTERVENTION TO **3,556** YOUTH AND ADULT PARTICIPANTS.



## Volunteers

**277** VOLUNTEERS DONATED **16,379** HOURS OF DIRECT SURVIVOR SERVICES. BOARD MEMBERS CONTRIBUTED AN ESTIMATED **1,300** HOURS OF SERVICE.



## SafeNest Staff

Full Time Employees **75**  
Part Time Employees **11**