

UNITED STATES VOLUNTEERS – JOINT SERVICES COMMAND

2022 PROJECTED INCOME		
Bal forward:	\$ 15,377.00	(Checking: \$4039.00 Savings:11,338.00)
Member dues:	\$ 15,000.00	
Donation Income:	\$ -	
Grant Income:	\$ -	
Merchandise Sales Income	\$ 4,500.00	
Chase Bank Interest:	\$ 5.00	
TOTAL PROJECTED BALANCE:	\$ 34,882.00	
TOTAL PROJECTED EXPENSE FOR 2022		
Licenses:	\$ 700.00	
Legal & Accounting:	\$ 900.00	
Equipment Purchases:	\$ 1,000.00	
Office Supplies/General Postage:	\$ 2,500.00	
Marketing and Advertising:	\$ 800.00	
Merchandise Ordered for immediate sales:	\$ 4,500.00	
Sales Merchandise Ordered for Inventory:	\$ 2,000.00	
Staff Training & Development:	\$ 4,500.00	
NHQ Sustainment Command:	\$ 2,000.00	
Petty Cash:	\$ 1,000.00	
Commanders' Conference/Call	\$ 3,500.00	
Reserve Fund:	\$ 11,482.00	
TOTAL PROJECTED EXPENSE FOR 2022:	\$ 34,882.00	