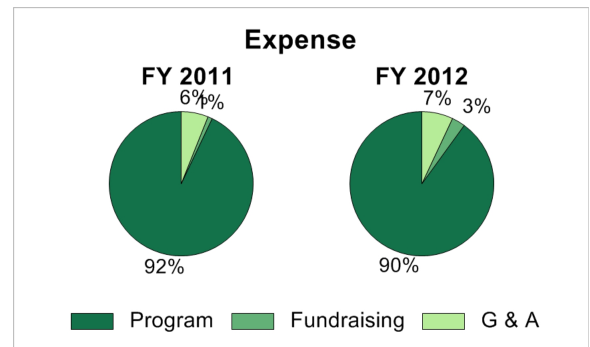
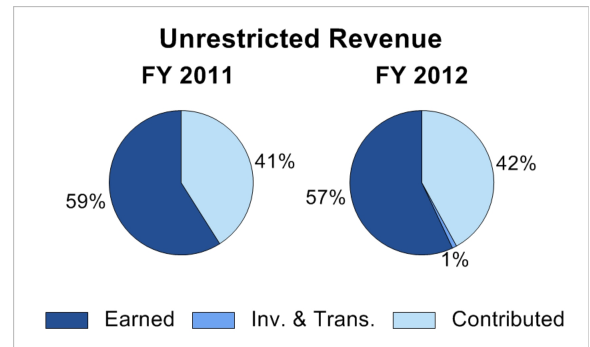


Golden Gate Men's Chorus

Annual Report

Financial Activity	FY 2011	FY 2012	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$60,810	\$54,622	-10%
Non-program	5,330	8,916	67%
Total Earned	66,140	63,538	-4%
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	1,160	n/a
Interest & dividends	28	72	157%
Transfers and reclassifications	0	0	n/a
Total investments & transfers	28	1,232	4300%
Contributed	46,222	46,211	~0%
Total Unrestricted Revenue	\$112,390	\$110,981	-1%
Expenses			
Program	\$106,627	\$103,312	-3%
Fundraising	1,493	3,773	153%
General & administrative	7,318	8,204	12%
Total Expenses	\$115,438	\$115,289	~0%
Net Unrestricted Activity	(\$3,048)	(\$4,308)	
Net Temporarily Restricted Activity	\$0	\$0	
Net Permanently Restricted Activity	\$0	\$0	
Net Total Activity	(\$3,048)	(\$4,308)	



Golden Gate Men's Chorus

Annual Report

Attendance	FY 2011	FY 2012	% chg
Total paid attendance	1,629	1,404	-14%
Physical	1,629	1,404	-14%
Virtual	0	0	n/a
Total free attendance	2,462	478	-81%
Physical	2,462	478	-81%
Virtual	0	0	n/a
Total attendance	4,091	1,882	-54%
Physical	4,091	1,882	-54%
Virtual	0	0	n/a
Children 18 and under attendance	148	218	47%
Physical	148	218	47%
Virtual	0	0	n/a
Classes and workshops attendance	50	50	0%
Physical	50	50	0%
Virtual	0	0	n/a

Program Activity	FY 2011	FY 2012	% chg
Live productions - self-produced	3	3	0%
Live productions - presented only	2	1	-50%
Public performances - home	11	10	-9%
Public performances - away	0	2	n/a
Classes & workshops for professional artists	2	2	0%
Tours	0	1	n/a
Number of tour occurrences	0	1	n/a
World premieres	1	4	300%
Local premieres	1	0	n/a
Works commissioned	2	2	0%
Facility rentals - by your org. for your program use	4	1	-75%
Facility rentals - by your org. for your non-program use	2	2	0%

~0% signifies a value of less than +/- 0.5%.