Mission

The mission of the Association François-Xavier Bagnoud – FXB International (FXB) is to fight poverty and AIDS, and support the world’s orphans and vulnerable children left in the wake of the pandemic by advocating for their needs and basic rights and providing direct support to families and communities that care for them.

FXB carries the name of François-Xavier Bagnoud, a helicopter pilot specialized in rescue operations, who dedicated his life to providing assistance to others. He lost his life at age 24 during a helicopter-borne mission in Mali. In 1989, his mother Albina du Boisrouvray, his family, and their friends founded FXB to pursue, in the field of development, the values of generosity and compassion that guided his life.

Table of Contents

Message from the Founder & President .................................................. 2
2008 Achievements and Highlights ....................................................... 3
About FXB ................................................................................. 4
FXB Program Overview ................................................................. 6
Regional Overviews ...................................................................... 10
Advocacy .................................................................................... 15
Donors & Partners ....................................................................... 16
Financial Information .................................................................... 18
Boards & Team ............................................................................ 20
For many individuals, organizations, and societies, 2008 will be remembered as a defining moment in our still-fresh 21st century. While there were reasons for joy, there were also many times of dread and sorrow. Certainly, this past year presented new challenges for FXB. Yet, beneath every challenge we looked for and met new opportunities.

In early 2008, I traveled to Myanmar and Thailand, where I have been leading FXB’s work since the early 1990s to address the consequences of poverty, AIDS, and human trafficking on vulnerable communities. Shortly after my trip, where I was thrilled to reunite with some of the women that I rescued from traffickers 16 years ago, Cyclone Nargis hit Myanmar, killing approximately 140,000 individuals. We were panic-stricken, unable to reach the FXB offices in Yangon for days. We soon learned that our Myanmar team was safe, and as we should have expected, they were already fully engaged in bringing about stability to the chaos after the storm.

Although FXB isn’t a relief organization, we learned to adapt – and quickly! We led the pack to ensure that displaced individuals with HIV were able to access medication. FXB also distributed food, water, and shelter materials to survivors. At the time that I wrote this, our Myanmar team was safe, and as we should have expected, they were already fully engaged in bringing about stability to the chaos after the storm.

In addition to natural disasters, 2008 also saw one of the worst economic disasters in modern times. While a knee-jerk reaction may have been to stick our heads in the sand like an ostrich before a stampede, we instead decided that we would have to move smartly and boldly to ensure continued services and support to the families and children that depend on us.

Fortunately, our resolve paid off. We learned on World AIDS Day 2008 that FXB was one of a handful of organizations awarded grants through the US President’s Emergency Plan for AIDS Relief (PEPFAR). With PEPFAR, we will expand our work with orphans and vulnerable children by launching 20 FXB-Villages in Rwanda and Uganda in early 2009. This is the most FXB-Villages that we have ever launched at any one time. For us, this award is not only an opportunity to reach more children in need, but it is also a token of the proven success of our methodology.

2009 marks FXB’s 20th anniversary, as well as the 20th anniversary of the Convention on the Rights of the Child. We were one of the first nongovernmental organizations to lobby for the Convention’s presentation to the UN General Assembly in 1989. In these past two decades we have learned a lot. Yet, the most important lesson is that we cannot allow any challenges to be insurmountable when it comes to helping kids, whether they are orphans, street kids, living in poverty, or simply in need. These children are known by different labels, but they are all deprived of access to their basic rights as spelled out in the Convention on the Rights of the Child. They are, as a generation of future adults, the discarded generation.

This spirit of compassionate, unrelenting rescue is what defines FXB and keeps alive the legacy of my son Francois. FXB was founded on the principle that health and human rights are inextricably linked, and we must continue to work to put these ideals into action for vulnerable children. They are not only our next generation, but they are also our shared responsibility and our hope for a brighter future.

Albina du Boisrouvray
2008 Achievements

Delivering Sustainable Results for Children Affected by Poverty and AIDS

Reach
In 2008, FXB directly reached 140,000 adults and children in 17 countries with life-saving services and support, thanks to the dedication of over 400 staff members and 1,400 volunteers. Another 770,000 individuals indirectly benefited from FXB’s presence in their communities, particularly through HIV prevention and awareness education.

Partnerships
FXB was awarded a grant of $3.3 million from the US President’s Emergency Plan for AIDS Relief to launch 20 new FXB-Villages in Rwanda and Uganda in 2009.

Recovery
FXB Myanmar was at the forefront of the relief and rebuilding efforts in areas affected by Cyclone Nargis, helping 55,000 individuals access food, healthcare, clean water, and shelter.

Notable Mentions

Media
FXB appeared in over 200 different news sources throughout the world in 2008, from Bangkok to Vermont. FXB Founder & President Albina du Boisrouvray was the subject of a documentary titled In the Name of the Son about her commitment to helping children affected by AIDS.

Monitoring and Evaluation
The success of FXB’s programs has been driven by constant refinement and improvement. In 2008 FXB reinforced its formal monitoring and evaluation systems, allowing our programmatic work to continue to intelligently grow to best meet the needs of families and children for many years to come.
FXB is an international non-governmental organization dedicated to supporting children and families hardest hit by poverty and AIDS. FXB works alongside the communities we serve to improve local health, education, and economic opportunity. We are committed to ensuring that all progress is sustainable and lasting.

FXB was founded in 1989 with the aim of helping the millions of orphaned, infected, and vulnerable children left in the wake of the emerging AIDS pandemic. Now decades later, the pandemic persists and the number of affected children continues to increase amidst deepening global poverty. Without proper support and care, these children are more likely to drop out of school, to be malnourished, to face exploitation and abuse, and to contract HIV.

FXB believes that the best solution for helping these children is to strengthen the social and economic capacities of their families and communities. When empowered with the right tools and resources, caregivers are better able to protect and raise the orphans and vulnerable children in their communities.

The estimated number of children orphaned by AIDS around the world nearly doubled between 2001 and 2007 (UNAIDS, 2008).

Above: Primary school students in Thailand created drawings for World AIDS Orphans Day. The message around the heart reads, “Living together in harmony.”
Health and Human Rights

FXB is founded on the principle that health and human rights are inextricably linked. This philosophy is the basis of our belief that public health policies are sustainable only if individuals have access to their rights. Always guided by the Convention on the Rights of the Child, FXB is committed to putting this idea into action by working to ensure that children and their families enjoy their full, basic rights – and their health – every day.

Investing in Families. Saving Children.

At FXB, we are dedicated to keeping orphaned and vulnerable children in families – rather than in orphanages – to ensure healthy development and social inclusion. Yet, many grandmothers, widows, and neighbors cannot afford to feed another hungry mouth. FXB is there to help reinforce the capacities of families and communities so they are able to escape poverty and take care of the children who need them.

Approximately 95% of all children directly affected by HIV and AIDS, including orphans, continue to live with their extended families (Joint Learning Initiative on Children and HIV/AIDS, preliminary conclusions 2008).
## Program Overview

* Blue shaded areas indicate countries where FXB operates the FXB-Village program.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Bolivia</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Brazil</td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Burundi</td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>China</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Colombia</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>France</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>India</td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Myanmar</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niger</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rwanda</td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Africa</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Switzerland</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Thailand</td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Togo</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Uganda</td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Uruguay</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>USA</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>✔</td>
<td>✔</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Where We Work

In Africa:
Burundi, Niger, Rwanda, South Africa, Togo, and Uganda

In Asia:
China, India, Myanmar and Thailand

In Europe:
France and Switzerland

In Latin America:
Bolivia, Brazil, Colombia and Uruguay

In North America:
USA
Solutions That Work

To bring an efficient and lasting solution to the needs of children affected by poverty and AIDS, FXB has adopted a family-centered, community-based approach. We ensure that all our services are integrated to nurture the many facets of a child’s wellbeing simultaneously, connecting health, nutrition, and education, while strengthening the family’s economic situation so they are able escape poverty. Implemented by locally recruited staff, FXB’s programs are designed to address the root causes of human insecurity and develop solutions that are tailored to the specific cultural, political, and economic contexts of those most in need. By continually engaging in dialogue with communities and participants, we can adapt our programs to ensure that they are functioning at their highest capacity.

Further program enhancements are being enabled by a formal monitoring and evaluation (M&E) scheme. Developed in collaboration with the FXB Center of Health and Human Rights at Harvard University, the M&E scheme allows progress towards development goals and objectives to be tracked over the course of each program, clearly demonstrating their resulting successes and achievements. It will lead to further improvements in solution design, implementation, and effectiveness, ultimately enabling FXB to deliver the highest quality of assistance to many more people in need.

FXB enjoys a hard-earned reputation for our efficient, low-cost poverty alleviation programs, providing lasting results for children and families affected by poverty and HIV/AIDS. Current research backs up the merits of FXB’s strategies, which have been developed and implemented in the field over the last two decades (JLICA 2009). All of our programs operate with the aim of helping societies achieve the Millennium Development Goals.

FXB’s services for families and children include:
- Reintegration of orphans and vulnerable children within families and reconstruction of the social fabric
- Small business capital and financial training to start income-generating activities
- Nutritional support
- Water access, basic hygiene training, and improved sanitation
- School enrollment for primary and secondary school students
- Vocational training in professional and marketable skills
- Healthcare and access to HIV and AIDS treatment
- Psychosocial counseling
- HIV education and prevention, including prevention of mother-to-child transmission
- Financial training in savings and micro-credit
- Legal support and promotion and protection of children’s rights
- Gender equality and empowerment of women and girls
- Environmental management
- FXB Houses and day care centers for orphaned and vulnerable children
- Safe shelter
- Palliative care
The FXB-Villages


Our signature program, the FXB-Village, brings lasting improvement to the lives of children and families hit hardest by poverty and AIDS. Each FXB-Village is a network of 80 to 100 families in an impoverished and HIV-affected area that receives integrated and comprehensive support from FXB to help meet children’s needs and achieve sustainable health and independence.

Families enrolled in the FXB-Villages are provided with critical training and resources to help strengthen their socio-economic capacities. Program components include: nutritional support, education and vocational training, access to healthcare, psychosocial counseling, HIV testing and prevention, children’s right and legal protection, lessons in sanitation, hygiene and environmental management, as well as access to clean water and empowerment of women and girls. The backbone of the program is the capital and training given to families to start income-generating activities. By earning regular and sustainable income, families can meet their needs and escape poverty permanently.

The FXB-Village program is time-bound, lasting exactly three years. Over that time, FXB’s financial support is scaled down as participants increasingly contribute to their families’ nutritional, school and medical costs, taking an active role in building lives of greater self-sufficiency.

In 2008, FXB launched 15 FXB-Villages in Burundi, India, Rwanda, Thailand, and Uganda, bringing the total number of FXB-Villages to 43. Each Village enrolls around 500 children and caregivers at an average cost of less than $140 per person each year.

External evaluations of the FXB-Village program have demonstrated remarkable results: children enroll, remain, and advance in school at higher rates than their peers, and 86% of participating families live above the poverty line at the program’s end.
Burundi, Rwanda, & Uganda

Burundi, Rwanda, and Uganda are three small countries in eastern Africa that share similar struggles with poverty, AIDS, and the burdensome legacy of civil war. FXB started working in this region in the early 1990s to address the hardships facing the millions of orphaned and vulnerable children living there. Since then, FXB has put into action programs that have helped thousands of children and caregivers regain health and stability. In 2008 alone, eight new FXB-Villages were launched in Burundi, Rwanda, and Uganda.

In February, the FXB team in Rwanda enjoyed a visit from then US Secretary of State Condoleezza Rice. Months later, we were greeted again with positive recognition from the US government – funding for 20 FXB-Villages in Rwanda and Uganda through the President’s Emergency Plan for AIDS Relief, which will start in 2009.

As a result of FXB’s activities in Burundi, Rwanda, and Uganda in 2008, over 8,000 children and adolescents attended school on a regular basis and more than 12,000 individuals received health care, all while enjoying increased income and strength.

South Africa

Since 2000, FXB has operated after-school support programs for young people in shantytowns surrounding Johannesburg and the rural area of Witbank. These communities are generally characterized by high rates of unemployment, crime, violence, and HIV. The FXB after-school programs specifically address the moral distress of children and young people and provide them with medical assistance, meals, tutoring, sexual reproductive health education, leadership development, and life-skills such as financial planning. FXB helped several young people find apprenticeships in trades such as auto body repair.

2008 was another busy year for the 250 students enrolled in the FXB after-school programs. With FXB’s support, students compiled their short stories and poems into a forthcoming book titled *Iridescent Reflections*. FXB program participants engaged in important activities to give back to their communities, such as caring for children with disabilities. In addition, program participants spread their knowledge of HIV prevention to their communities by acting as peer educators.
Beatrice, Rwanda

Beatrice* fled to the Democratic Republic of the Congo in 1994 to escape the war in Rwanda. Amidst the chaos and confusion, she was separated from her husband and one of her two sons. Tragically, she contracted HIV as well. Years later, she was able to return home to Rwanda, where she was joyously reunited with her missing son. However, she found herself jobless, sick, and hopeless.

Beatrice’s luck changed one day when she met members of FXB’s team in Rwanda. She and her two sons were enrolled in the FXB-Village program and immediately received critical services to get on their feet, including healthcare and, for Beatrice, HIV treatment. Beatrice’s two sons were enrolled in school and Beatrice received vocational training to become a hairdresser. She was so successful with this venture that she was able to meet all of her children’s needs, as well as save enough money to buy her own hair salon, which she continues to run today.

*Name and photo have been replaced to protect privacy.
India
FXB's work in India targets marginalized, impoverished, and at-risk populations that experience higher rates of HIV infection and related orphanhood than the national average. In 2008 alone, FXB directly reached over 57,000 adults and children in India with life-saving services, and over 258,000 individuals indirectly benefited from FXB’s presence. Our initiatives include Workplace and Barber Intervention programs that utilize communal spaces for HIV prevention education, as well as several programs aimed at preventing mother-to-child transmission of HIV.

In addition, FXB operates five FXB-Villages in Andhra Pradesh, Manipur, Mizoram, and West Bengal that provide comprehensive support to AIDS-affected families. As part of the programs, families set up small businesses to generate sustainable income. So far, the FXB-Village participants have achieved great success with their ventures, which include weaving jute, crafting jewelry, and raising livestock.

Thailand & China
Since 1990, FXB has operated numerous programs in Thailand to curb the spread of HIV, while also supporting affected children and families. In 2008, three new FXB-Villages were launched in Si Sa Ket and Sa Kaeo provinces, bringing the total number of FXB-Villages in Thailand to five. Through these programs, FXB brought life-saving healthcare to over 2,500 adults and children, and capital to start sustainable small businesses to 400 families. In addition to the Village program, FXB educated over 1,000 urban young people about HIV prevention and reproductive health.

In 2006, FXB launched pilot projects in China similar to the FXB-Village program in Yunnan and Sichuan provinces, which so far have provided comprehensive support to 325 orphans and vulnerable children and the 200 families who care for them. Another 4,000 individuals have benefited from FXB’s presence in their communities through HIV prevention and awareness activities.

Myanmar
FXB first started working in Myanmar in 1992 to rehabilitate ninety-five women who had been trafficked into Thailand and later rescued when Albina du Boisrouvray led a raid on brothels. Since then, FXB’s work in Myanmar has grown to include HIV prevention, anti-human trafficking efforts, vocational training, socio-economic development, and protection of street children. This year, these programs directly reached over 50,000 adults and children.

In early 2008 FXB launched a new program in partnership with UNICEF called Child-Friendly Spaces. At the original five Child-Friendly Spaces in Yangon, orphans, street children, and other vulnerable children are greeted with nutritious meals, healthcare, psychosocial support, and educational services. After Cyclone Nargis, the need for this program exploded and FXB now operates 25 Child-Friendly spaces in Yangon and the Irrawaddy Delta, reaching thousands of children.
Coping with the Effects of Cyclone Nargis

Cyclone Nargis hit Myanmar on May 2-3, 2008 and in its devastation left at least 140,000 dead and thousands more injured or missing. In the immediate aftermath of the storm, FXB responded by providing survivors with healthcare, water, and HIV treatment.

Since then, FXB has continued to work to help stabilize the well-being of children, families, and communities in the affected regions through a number of relief and rebuilding initiatives. The results of these initiatives include:

- Food and emergency kits were distributed to 24,000 individuals
- 21 water pumps were installed
- 29 polluted ponds were cleaned and corresponding wells were constructed, providing clean water to over 50,000 individuals
- 25 Child-Friendly Spaces were established, providing 4,500 children with educational, health, and psychosocial services
- 360 homes were rebuilt and 600 toilets were installed, improving sanitation for 2,400 individuals

FXB was cited by both the UN and WHO for the critical role played in providing support for people living with HIV by maintaining access to treatment during this chaotic period.

The sustained support of FXB Myanmar, one of the few organizations with locally recruited staff, has enabled thousands of families to rebuild their lives and improve their capacities to respond to future survival challenges, even as we remember and strive to reach the thousands of individuals who are still struggling to rebuild their lives.
Brazil, Colombia & Uruguay

Since the early 1990s, FXB has operated FXB Houses in impoverished communities in Brazil, Colombia, and Uruguay where children orphaned by AIDS frequently face stigmatization, exploitation, and abuse.

To counter these precarious situations, the FXB Houses function as community resource centers and supportive environments for local children and families living with or affected by HIV and AIDS. The FXB Houses provide numerous services including vocational training and job placement assistance, medical care and HIV treatment, HIV prevention education and testing, after-school tutoring, psychosocial counseling, and nutritional support.

In Colombia, FXB is considered a preeminent specialist in the field of pediatric HIV and AIDS. In 2008, FXB Colombia extended its activities to the La Guajira Department, a small peninsula in the northeast of the country, where we started a new HIV prevention program targeting adolescents.

In 2008, these programs directly provided over 4,000 children and adults with HIV prevention and treatment, healthcare, and psychosocial support, while raising awareness of HIV among an additional 10,000 community members.

Switzerland

Established in 1991, FXB Children’s Dreams has worked to help Swiss children suffering from a serious illness or injury to realize their dreams. Swimming with dolphins, visiting a fire station, and meeting a celebrity are just a few examples of the more than 300 dreams which have come true so far. In addition, FXB organizes semiannual Holiday Camps for children from families with socio-economic or health hardships. Through the Holiday Camps, children find fun and peaceful respite from their rough lives.

Also, in the Valais area of Switzerland, FXB operates the FXB Home Palliative Care Center, which offers home-based palliative care to individuals in an irreversible phase of illness beyond curative care. It combines daily nursing care, psychological and practical support for ill individuals and their families and friends. In 2008, the center provided palliative support to over 120 patients and FXB staff conducted over 1,100 home visits. In France, the FXB Unit of Palliative Care has been managed since 2003 by the Foundation Croix-St-Simon.
May 7th is World AIDS Orphans Day

For the past two decades, FXB has stood at the forefront in the fight against AIDS and has advocated on behalf of the world’s affected children and their families. FXB has long recognized that the pandemic’s impact on children goes beyond the estimated 15 million children who have been orphaned by AIDS and the 2.5 million children who are infected, and also makes vulnerable countless millions of children around the world. Working with like-minded organizations like the Joint Learning Initiative on Children and HIV/AIDS, the Clinton Global Initiative, and Global Action for Children, as well as numerous elected officials and dignitaries, FXB’s Founder Albina du Boisrouvray has worked with steadfast purpose to increase awareness of the plight of children affected by AIDS and extreme poverty – whom she calls the discarded generation - and to urge governments and multinationals to address their distinct needs.

Determined to step up the global response to AIDS for children, Albina and FXB initiated World AIDS Orphans Day on May 7, 2002. World AIDS Orphans Day is a grassroots movement dedicated to raising awareness and gathering millions of voices together to advocate on behalf of children orphaned and affected by AIDS. World AIDS Orphans Day has so far engaged thousands of leaders and activists from over 40 countries and serves as the annual hallmark of FXB’s advocacy efforts.

On World AIDS Orphans Day 2008, advocates around the world called on their governments to make children a priority in the fight against AIDS. More specifically, the message to donor governments was to dedicate at least ten percent of overall HIV and AIDS funding to children.

With help from partners, FXB organized a briefing led by Albina du Boisrouvray in Washington D.C. with US Congress members, where this message was delivered in-person to key decision-makers. For the fourth consecutive year, the day was placed under the patronage of the President of the French Senate.

In addition, FXB offices worldwide organized a variety of events to raise awareness of the plight of children affected by AIDS. In India, parades, marches, and candlelight vigils were held in over ten states. In Rwanda, Uganda, Burundi, and South Africa, FXB hosted concerts and seminars aiming to involve young people in the campaign and raise awareness about the AIDS orphans crisis.

For more information on World AIDS Orphans Day and FXB’s advocacy work, please visit our new dedicated website, www.worldaidsorphans.org.
Donors

Our work around the world would not be possible without the support of our donors. On behalf of the thousands of children and families who benefited from FXB’s help, we would like to thank all of our donors, as well as the following institutions and businesses for their gracious contributions in 2008:

<table>
<thead>
<tr>
<th>Amount Range</th>
<th>Donors</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,000.00 to 99,999.00</td>
<td>Anonymous (3) AIDS Ark Anglo American Chairman Fund Arcanum Stiftung Brazilian National STD/HIV/AIDS Program British Embassy Yangon Conseil Général de la Sarthe</td>
</tr>
<tr>
<td>5,000.00 to 9,999.00</td>
<td>Anonymous (7) Dickler Family Foundation Fondation Princesse Grace Antoine Macoule Pedagogia de la Esperanza Swiss Embassy Bangkok Trousselier</td>
</tr>
<tr>
<td>10,000.00 to 24,999.00</td>
<td>Anonymous (8) Asian Development Bank</td>
</tr>
<tr>
<td>5,000.00 to 9,999.00</td>
<td>Clark C.A.R.E.S. Foundation Firelight Foundation Fondation Raymond Barbey French Embassy Yangon Interactive Business Systems &amp; Friends Kiehl's Sao Paulo STD/HIV/AIDS Program Sun Store SA UNDP/UNOPS Uruguayan Parliament World Bank</td>
</tr>
</tbody>
</table>
At every level of our work – from program implementation to fundraising to advocacy – FXB relies on the support of like-minded partners to help accomplish our mission. We would like to thank the following organizations for their collaboration and expertise in 2008:

<table>
<thead>
<tr>
<th>Partners</th>
</tr>
</thead>
<tbody>
<tr>
<td>Africare</td>
</tr>
<tr>
<td>Clinton Global Initiative</td>
</tr>
<tr>
<td>Clinton Foundation</td>
</tr>
<tr>
<td>European Foundations Concerned with HIV/AIDS</td>
</tr>
<tr>
<td>Family Health International</td>
</tr>
<tr>
<td>FXB Center for Health and Human Rights at the Harvard School of Public Health</td>
</tr>
<tr>
<td>FXB Center at the University of Medicine &amp; Dentistry of New Jersey</td>
</tr>
<tr>
<td>Global Action for Children</td>
</tr>
<tr>
<td>Institut International des Droits de l'Enfant, Sion</td>
</tr>
<tr>
<td>Joint Learning Initiative on Children and HIV/AIDS</td>
</tr>
<tr>
<td>New Global Citizens</td>
</tr>
<tr>
<td>Plan International</td>
</tr>
<tr>
<td>Population Services International</td>
</tr>
<tr>
<td>Procter &amp; Gamble’s Children’s Safe Drinking Water Program</td>
</tr>
<tr>
<td>The AIDS Support Organization (TASO)</td>
</tr>
<tr>
<td>The Loomba Trust</td>
</tr>
<tr>
<td>United Nations Inter-Agency Project on Human Trafficking</td>
</tr>
<tr>
<td>UNICEF</td>
</tr>
</tbody>
</table>

2008 Annual Report | 17
We are pleased to provide audited financial information for the 2008 financial year for Association François-Xavier Bagnoud – FXB International (Switzerland). As of 2008, in order to comply with quality certification requirements, the accounts have been prepared and audited in conformity with the accounting standard Swiss GAAP RPC 21. Faced with a challenging economic environment, FXB has been diversifying its sources of revenue and expanded its partnerships. Financial statements, reviewed by PriceWaterhouseCoopers, is available upon request by contacting FXB.

Mr. Didier Cherpitel, Treasurer
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2008*

<table>
<thead>
<tr>
<th>INCOME</th>
<th>USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and grants</td>
<td>6,005,485</td>
</tr>
<tr>
<td>Interest income</td>
<td>10,933</td>
</tr>
<tr>
<td>Other income</td>
<td>580,748</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>6,597,166</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff costs</td>
<td>625,129</td>
</tr>
<tr>
<td>Administrative expenses</td>
<td>89,369</td>
</tr>
<tr>
<td>Fees</td>
<td>193,300</td>
</tr>
<tr>
<td>Travel costs</td>
<td>49,915</td>
</tr>
<tr>
<td>Representation costs</td>
<td>1,729</td>
</tr>
<tr>
<td>Amortization</td>
<td>13,747</td>
</tr>
<tr>
<td><strong>Operating expenses</strong></td>
<td><strong>973,189</strong></td>
</tr>
<tr>
<td>Interests and bank charges</td>
<td>9,797</td>
</tr>
<tr>
<td>Net loss on exchange</td>
<td>11,593</td>
</tr>
<tr>
<td><strong>Financial cost</strong></td>
<td><strong>21,390</strong></td>
</tr>
<tr>
<td>Program costs and contributions to programs</td>
<td>5,643,865</td>
</tr>
<tr>
<td><strong>Program expenses</strong></td>
<td><strong>5,643,865</strong></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>6,638,443</strong></td>
</tr>
</tbody>
</table>

Withdrawal of restricted funds: 43,667

Excess Income/Expenses: 2,389

Annual Average Exchange Rate CHF/USD: 0.9473

INCOME

<table>
<thead>
<tr>
<th>USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution, Grants &amp; Others</td>
</tr>
<tr>
<td><strong>Total Operating Income</strong></td>
</tr>
</tbody>
</table>

OPERATING EXPENSES

<table>
<thead>
<tr>
<th>USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Expenses</td>
</tr>
<tr>
<td>Operating Expenses</td>
</tr>
<tr>
<td><strong>Total Operating Expenses</strong></td>
</tr>
</tbody>
</table>

Operating v. Program

Sources of Revenue

* This Financial Statement presents the accounts of FXB Switzerland only. The accounts of other FXB entities worldwide are audited separately, and available upon request.
Boards and Team

FXB International

Board of Directors
Albina du Boisrouvray Co-President
Bruno Bagnoud Co-President
Georges Casati Secretary
Didier Cherpitel Treasurer
Luc Hafner Agathe Schutz-Bagnoud Members

FXB France

Board of Directors
Georges Casati President
Bruno Bagnoud Vice-President
Alon-Emmanuel Kashap Treasurer
Dominique Monchicourt Secretary
Albina du Boisrouvray Michel Degroux-Ricard Members

Executive Team
Christophe Bagnoud Director, Administration and Finance
Peter Neidecker Executive Director (since September 2008)

Bilgé Ögün Bassani
CEO (until March 2008)
Christine Eggs
Director, External Relations
Jean-Marc Foëx
Director, Program Operations

FXB International Team
Anna Byfield
Manager, FXB USA
Fanny Chavaz
Assistant, Communications, Switzerland
Caroline Cartier
Executive and Program Assistant, Switzerland
Laure Delouvrier
Program Officer, FXB France
Simon Eggs,
Assistant, External Relations, Switzerland
Liliane Favre
FXB Programs in Switzerland
Kari Frame
Manager, Grants & Program Development, USA
Joy Gebre-Medhin
Program Officer, Rwanda
Gourisankar Ghosh
CEO, FXB India Suraksha and Director, Water Sanitation
Alejandro Haag
Regional Director for Latin America & Medical Director
Carmen Hinojosa
Finance Officer, Switzerland
Kathleen Letchford
Program Associate, USA
Murielle Hollender
Human Resources and Administrative Officer, Switzerland
David Perinetto
Fundraising and Marketing Officer, Switzerland
Rafael Rovaletti
Fundraising & Grant Officer, Switzerland
Delphine Stalder
Assistant, External Relations, Switzerland

Country Directors
José Araujo Lima Filho
Brazil
Jean Damascène Ndayisaba
Burundi & Rwanda
Janice Neilson
China
Victoria Manjarrés
Colombia
Gourisankar Ghosh (CEO)
India
Kathy Shein
Myanmar
Stevie Megens
South Africa
Supattra Kattiya-Aree
Thailand
William Kibaalya
Uganda
Alice Macarena Duarte
Uruguay