

GLOBAL EMPOWERMENT MISSION
STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2019
PUBLIC SUPPORT & REVENUE

NON-CASH DONATIONS

Donated Goods & Transportation Services	11,090,000	
Total Goods & Shipping Donated	<u>11,090,000</u>	

CASH DONATIONS

General / Unrestricted	1,021,916	
Hurricane Dorian	1,118,156	
Amazon Fires	148,165	
Bahamas Relief Cruise	170,561	
California Fire Missions	318,340	
Haiti Programs	11,326	
Venezuela Crisis	23,589	
Mozambique Africa	16,750	
Bstrong Initiatives	961,319	
Total Cash Donated	<u>3,790,122</u>	

TOTAL REVENUE	<u>14,880,122</u>	100%
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MISSION AND PROGRAM EXPENSES

HURRICANE DORIAN BAHAMAS

Relief supplies	4,900,000	
Supplies / construction materials	443,005	
Logistics - Relief supplies & materials	-	
Search & Rescue Missions	361,070	
Barges & freighters	405,202	
Air transport	79,653	
Ground transport / Trucking	73,605	
Maintenance & Repairs	33,060	
Temp Trailer Office expense	9,087	
Logistical Team Overhead	168,901	
Payroll taxes & expense	17,275	
Team Travel Housing Logistics	9,051	
Volunteers & Stipends	1,028	
Postal - delivery, shipping	2,655	
	<u>6,503,592</u>	44%

BAHAMAS RELIEF CRUISE

Ship cost / Rodney Mayo	150,000	
Bank and transaction fees	50	
	<u>150,050</u>	1%

CALIFORNIA FIRES

Disaster relief supplies	890,000	
Gift cards / Relocations	210,000	
Logistics - Relief supplies & materials	-	

Trucking & logistics	14,306	
Logistical Team Overhead	21,613	
Payroll taxes & expense	2,053	
Team travel housing logistics	19,241	
	-	
	<u>1,157,214</u>	8%
VENEZUELAN CRISIS MISSION	-	
Grants	-	
Exito Aid	30,000	
Motorrad Angels	11,000	
Logistical Team Overhead	6,213	
Payroll taxes & expense	590	
Team Travel Housing Logistics	<u>3,277</u>	
	51,080	0.3%
HAITI PROJECT RELIEF	-	
Disaster relief supplies and expenses	1,620	
Haiti Program Director	4,800	
Programs for Food, Housing, Medical, etc.	6,575	
Dinners & Banquets for students	2,418	
School Supplies	2,349	
Student Tuition & Logging	21,136	
School supplies computer	8,500	
Team Travel Lodging Logistics	18,235	
	<u>65,633</u>	0.4%
PUERTO RICO	-	
Disaster relief supplies and expenses	-	
Jollie Design & Decor - Paint	-	
	<u>1,250,000</u>	
	1,250,000	8%
AMAZON FIRES MISSIONS	-	
Disaster relief supplies and expenses	21,059	
Logistics - Relief supplies & materials	-	
Fire fighter gear	41,250	
Shipping	6,050	
Logistical Team Overhead	15,895	
Payroll taxes & expense	1,510	
Team Travel Housing Logistics	<u>13,725</u>	
	99,489	1%
CORPORATE ADMINISTRATIVE OVERHEAD	-	
Bank and transaction fees	839	
Corporate Insurance	6,694	
Legal & Professionals	8,800	
Licenses & dues	283	
Warehouses and trailer leasing	59,981	
Administrative Staff Wages	127,492	
Payroll taxes & expense	19,112	
Marketing, Videos, Website, Management, Social Media Boosts	32,194	
Cost of Special Awareness & Fundraising Events	19,892	

Office expense	<u>23,652</u>	
	298,939	2.0%
Total Program Expenses	<u>9,575,996</u>	
Total Reveue less expenses	<u>5,304,126</u>	36%