

# LUM Lift Off - A Plan for the Next Half-Century

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## VISION - Ten Year Plan

Increasing **accessibility** by removing barriers, enhancing the experience, and increasing awareness of LUM; creating **transformative experiences** for those LUM serves: and committing to **sustainability** by focusing on LUM financial, human and physical facility & environmental resources.

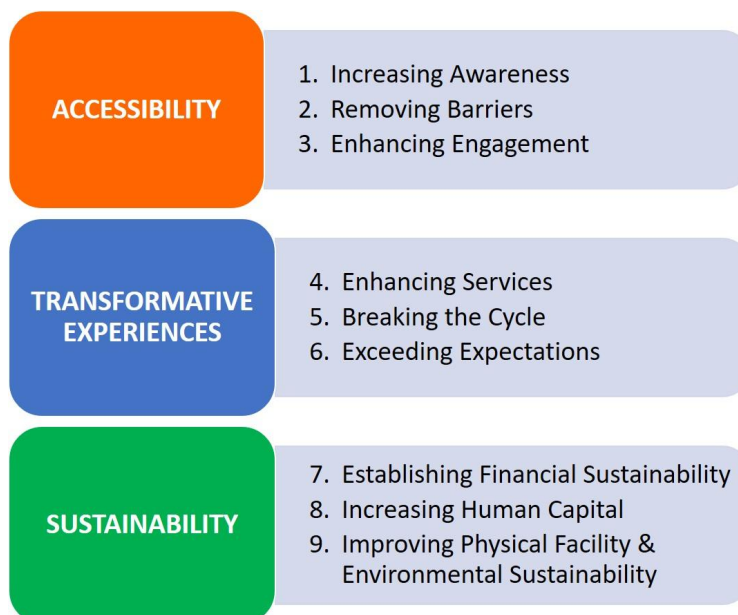
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## STRATEGIC PILLARS - Ten Year Plan (July 1, 2021 - June 30, 2030)



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## GOALS - Five Year Focus (July 1, 2021 - June 30, 2025)



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*Touching the Future by Helping Children and Families Today*

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## **MISSION**

Poverty is the greatest thief. More than depriving a neighbor of food or shelter or warmth, it steals away hope. While other thieves may take away the past, poverty steals the future and self-respect.

Lafayette Urban Ministry is in the business of **restoring human dignity**. Through voluntary efforts and contributions we give back the **hope**, the **future**, the **self-respect**, which all God's people need and deserve.

Ours is a Christian ministry that welcomes congregations and people of all faiths. We give witness to God's saving love and prophetic power by loving neighbors, seeking justice, empowering the least among us, and renewing the Church's social ministry.

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## **VISION** - Ten-Year Strategy (July 1, 2021 - June 30, 2030)

Increasing **accessibility** by removing barriers, increasing awareness of LUM services and opportunities; creating **transformative experiences** for those LUM serves: and committing to **sustainability** by focusing on LUM financial, human and physical facility & environmental resources.

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## **STRATEGIC PILLARS** (Three) - Ten-Year Plan

- Accessibility
- Transformative Experiences
- Sustainability

## **GOALS** (Nine) - Five-Year Focus

- ACCESSIBILITY
  1. Increasing Awareness
  2. Removing Barriers
  3. Enhancing Engagement
- TRANSFORMATIVE EXPERIENCES
  4. Enhancing Services
  5. Breaking the Cycle
  6. Exceeding Expectations

- SUSTAINABILITY
  7. Establishing Financial Sustainability
  8. Increasing Human Capital
  9. Improving Physical Facility & Environmental Sustainability