IMPACT REPORT
2021
Growing Stronger Together
The Matthews House
Hello, It's us!

OUR MISSION

Empower youth and families by building trusting relationships and providing resources to disrupt the cycles of poverty and abuse.
Dear TMH Family,

“Relieved,” “listened to” and “a safe space” are words that were recently used by a member of our TMH family describing the feelings she was experiencing at one of our programs. Many of us desire a space to be our most authentic selves, to deconstruct our walls, and to have a community in which our vulnerability is seen as strength, not weakness. This most recent season of life left many folks depleted by circumstance, but in that plight, The Matthews House has a renewed sense of purpose; we have witnessed new relational depths, the expansion of community, and endurance to validate the feelings of value and worth.

Despite the twists and turns of life, our participants have remained wholly focused on their goals and the production of positive outcomes. There has been increased conversation around the need for community amidst life’s conflict, and our volunteers and staff have stepped up in numerous ways to meet this need, whether in providing music lessons, preparing meals, furnishing homes, securing graduation gowns, and so much more.

The Matthews House has seen exponential growth over this last year. Additional programming was added to reach youth and families needing prevention services. Studies show that prevention services are half the cost of intervention services. Creating this security for our community translates to a win overall for our agency. The cultivation of these programs creates independence for our participants.

We are beyond grateful to call you a member of the TMH family. As this next year unfolds, we hope that you continue walking alongside us, supporting, encouraging and pushing us to do the best we can. This will be an intentional endeavor of education, growth, and sustainable relationship building.

All the best,

Nicole Armstrong, MS
Executive Director

Ann Kennedy Schofield
President, Board of Directors
COMMUNITY LIFE CENTERS

Total families served: 341

Location:
- Fort Collins
- Loveland
- Wellington
- Other including homeless

Ethnicity:
- Caucasian/White
- Hispanic
- Other
- Black

Number of months in the program:
- 1-6 months
- 6-12 months
- 12-18 months
- 24+ months

Program Data:
- 87 youth participated in Summer Zone programming
- 171 youth engaged in our High School Learning Hub and Summer School
- Over 200 Parent Cafes held to support over 100 families

Statistics:
- 76% of guardians are able to identify a minimum of three healthy, sustainable supports
- 66% of guardians have at least a high school diploma. 14% of these guardians have additional education.
- 41% of families are paying 30-50% of their income to support their housing pretax
**Total Youth served:**

- Fort Collins: 40%
- Loveland: 20%
- Other including homeless: 40%

**Gender:**

- Female: 60%
- Male: 40%
- Gender Expansive: 0%

**Location:**

- Fort Collins
- Loveland
- Other including homeless

**Ethnicity:**

- Caucasian/White: 75%
- Hispanic: 25%
- Black: 0%
- Other: 0%

**Number of months in the program:**

- 1-6 months: 30%
- 6-12 months: 20%
- 12-18 months: 10%
- 24+ months: 0%

**Program Data:**

- 40 youth engaged in our music program and 9 of them gained school credits over the summer and fall of 2021.

- 24 different opportunities in Experiential Education program activities offered with over 1,720 visits
- 3 backpacking trips were hosted during the summer, serving 13 youth between the ages of 14-20. The youth were supplied with all necessary equipment, food, and transportation.
"I've grown from this trip because it was something I didn't think I could do, with all the hiking and a heavy pack, but now knowing that I can do it makes me think I can do more things."
-Backpacking participant

"My biggest challenge was hiking with the backpack on but I overcame it because the group helped me to push forward."
-Backpacking participant

Statistics:
- 72% of youth increased knowledge of independent living and social skills moving towards self sufficiency.

- Mental Health: 61% of youth’s mental health concerns occasionally or more often interfere with daily living.

- 71% of youth can identify a minimum of three healthy, sustainable supports.
FINANCIALS

Total Income: $2,358,723.48
  - Rental income
  - Contributions
  - Grant Revenue
  - Contract Fees

Total Expense: $2,323,028.36
  - Program services
  - Management and Administration
  - Fundraising

Net ordinary income: $35,695.12

Other income: $407,142.18
  - PPP Grant Income
  - In-Kind Donors
  - Restricted Income

Other expense: $85,282.71
  - In-Kind Expense
  - Restricted Income

Net other income: $321,859.47

Net Income: $357,554.59
OUR VOLUNTEERS

Total Volunteer hours: 2,530

Volunteer Retention Rate: 67%

Number of Volunteers Hours Per Activity:

- Feeding Our Community: 290
- Children Activities: 60
- Experiential Education: 450
- One time volunteers: 215
- Hospitality Team: 195
- Mentors: 380
- Learning Hub: 200
- Homework Helpers/Summer Zone: 595
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<th>Joy Organics</th>
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<td>Juvenile Probation</td>
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<td>CSU Fostering Success Program</td>
<td>The Starbucks Foundation</td>
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<td>CYDC (Colorado Youth Detention Continuum)</td>
<td>SummitStone Health Partners</td>
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