

Org Name: Citizens Advisory Board Westmoreland County Parks and Recreation

Note Ref

Total Revenue	609,608		
Total Expenses	287,339		
Total change in net assets		322,269	TRUE

Revenue Sources:

Foundations & Corporations	366,500		
Government-Federal	-		
Government-State	6,619		
Government-Local	-		
Government-Unspecified	-		
Individuals	170,307		
Indirect Public Support	-		
Earned Revenue	-		
Interest & Dividend Income	16,158		
Membership Dues	-		
Special Events	40,193		
Revenue In-Kind	9,831		
Other (specify)	-		
Total Revenue		<u>609,608</u>	TRUE

Expense Sources:

Programs	278,839		
Administration	8,500		
Fundraising	-		
Payments to Affiliates	-		
Total Expenses		<u>287,339</u>	TRUE

Assets & Liabilities:

Total Assets	701,413		
Current Assets	-		
Long-term Liabilities	-		
Current Liabilities	206,146		
Net Assets	495,267		TRUE

Top Three Funding Sources from above

Source	Foundations&Corporations
Amount	366,500

Source	Individuals
Amount	170,307

Source	Special Events
Amount	40,193

NOTES:

- a
- b
- c