

Org Name:

Note Ref

Total Revenue	12,142,504	
Total Expenses	12,495,637	
Total change in net assets	(353,133)	TRUE

**Revenue Sources:**

Foundations & Corporations	797,895	
Government-Federal	104,853	
Government-State	832,886	
Government-Local	124,000	
Government-Unspecified		
Individuals	846,343	
Indirect Public Support	332,939	
Earned Revenue	46,248	
Interest & Dividend Income	8,404	
Membership Dues	5,590	
Special Events		
Revenue In-Kind	9,043,346	
Other (specify)		
<b>Total Revenue</b>	<u>12,142,504</u>	TRUE

**Expense Sources:**

Programs	12,034,113	
Administration	185,284	
Fundraising	276,240	
Payments to Affiliates		
<b>Total Expenses</b>	<u>12,495,637</u>	TRUE

**Assets & Liabilities:**

Total Assets	3,889,514	
Current Assets	3,327,517	
Long-term Liabilities		
Current Liabilities	886,573	
Net Assets	3,002,941	TRUE

**Top Three Funding Sources from above**

Source	Revenue In-Kind
Amount	9,043,346

Source	Individuals
Amount	846,343

Source	Government -State
Amount	832,886

**NOTES:**

- a
- b
- c