

Mission & Highlights



In 2013-2014 ShelterCare programs served 1,354 individuals in our community.

ShelterCare's mission is to shelter and support families and individuals, providing each an opportunity to live the fullest life possible in an environment that fosters well-being and success.

Families

Our programs supported **585 parents and children** in securing housing and stabilizing their lives.



Homelessness Prevention Program: We teamed up with DHS-Child Welfare to coordinate services through a program called **Strengthening, Preserving and Reunifying Families (SPRF)**. The goal is to help homeless and at-risk families stay together and avoid losing children to the foster care system. Case managers work with participants to find permanent, affordable housing and to develop skills to maintain their housing. The program served 13 families from March to July and has already expanded to serve more families.

ShelterCare By The Numbers

1,354 individuals and families given shelter and support

\$8,118,565 invested in helping people restore independence

170 knowledgeable and competent employees

Emergency Services

Family Housing Program
Homelessness Prevention Program
Homeless Medical Respite

Mental Health Programs

Brethren Housing Program
Eugene Supported Housing
Family Housing Program
Garden Place Residence
Heeran Center Residence
Royal Avenue Program
Shankle Housing Program
The Inside Program
Supported Employment

Brain Injury Programs

Uhlhorn Program

Mental Health

Nine ShelterCare programs offered housing and case management to **731 adults** with psychiatric disabilities.



Supported Employment Program: This program offered 37 clients an opportunity to find competitive employment, and 18 clients secured employment. Specialists build on clients' strengths to explore career options, build confidence and interviewing skills, and maintain on-going support after they're employed.

Brain Injury

The Uhlhorn Program provided housing and case management to **38 adults** who are recovering from acquired brain injuries.



ADA Renovation: Two Uhlhorn Apartments were upgraded for complete ADA accessibility, enabling one consumer to move into her own apartment after waiting for a year.



Providing Healthcare Advocacy



This year we added two new integrated healthcare programs.

Homeless Medical Respite started in the fall of 2013 to provide 30 days of safe, secure and hygienic housing for homeless patients at high risk of post-hospital medical complications. A partnership with PeaceHealth and Trillium, the program aims to shorten hospital stays and assure continued medical care and oversight to reduce the incidence of re-hospitalization.

Second, our Community Health Worker (CHW), a pilot project initiated in the winter of 2013, served 35 clients by the end of 2013. The CHW facilitates medical care for uninsured adults with psychiatric disabilities to help them overcome barriers and ensure timely and appropriate care. The work of the CHW complements other ShelterCare program specialists providing linkages to complex systems of care, such as mental health, substance abuse, mainstream benefit entitlements and employment services.

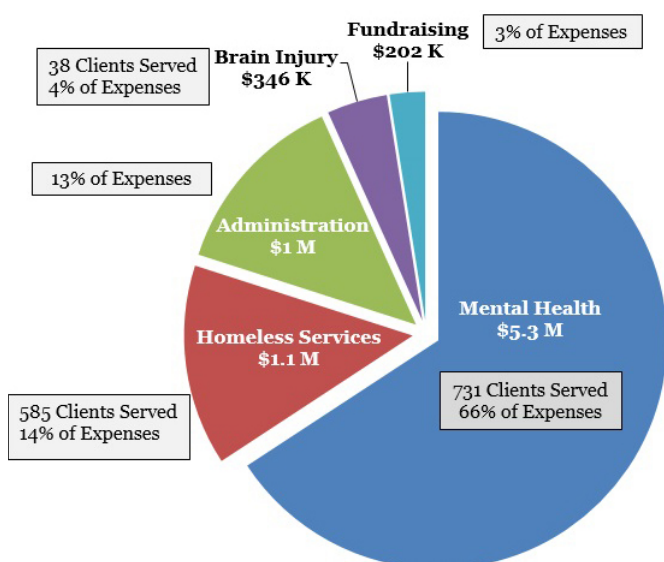
Financials

Total Expenses: \$8,118,565

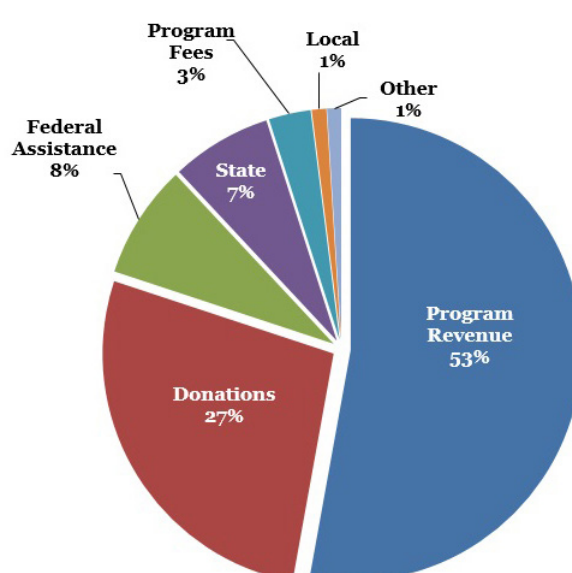
Total Increase in Net Assets: \$1,431,515

Total Revenue: \$9,550,080

Functional Expenses 2013-2014



Source of Funds 2013-2014



Event Partners

Alpine Mortgage
 Big Foot Beverages
 Budget Builders
 Cabela's
 Clancey Printing Company
 Contractor's Electric
 Culver Glass
 Dustrud Architecture
 Emge & Whyte
 Essex General Construction
 Eugene Mennonite Church
 Eugene Pediatric Associates
 Everence Financial
 Gaydos, Churnside & Balthrop
 Hilton Eugene
 Jerry's Home Improvement Center
 Kendall Auto Group

Lane Forest Products
 Life Technologies
 Mattress Mania
 Meili Construction
 McKenzie Commercial
 NEWTW!ST
 Ninkasi Brewing Company
 Northwest Health Foundation
 Oregon Community Credit Union
 Pacific Benefit Planners
 Pacific Continental Bank
 PeaceHealth
 River Road Health Mart
 SELCO Community Credit Union
 Schlesinger & deVilleneuve
 St. Mary's Episcopal Church
 Subaru of America
 Sweet Life Patisserie
 Weyerhaeuser

Inkind Partners

Advance Cabinet Designs
 AlSCO
 Contractor's Electric
 Eco Sleep Solutions
 Emerald Excavating Inc.
 Evergreen Roofing
 Imagine Graphics
 KIPCO, Inc.
 KVAL
 Landgreen Hardwood Floors
 McKenzie River Broadcasting
 Rainbow Optics
 Sherwin Williams
 Silvan Ridge Winery
 Stedman Sheet Metal
 Sterling Graphics



Capital Campaign Grants

Anonymous Funds of the OCF
 Baker Family Foundation
 Chambers Family Foundation
 Collins Foundation
 Meyer Memorial Trust
 Michael D. Horowitz Fund of the OCF
 Rosaria P. Haugland Foundation
 R.W. Family Fund of the OCF
 The Sanford Foundation
 ShelterCare Foundation
 Tate Family Fund of the OCF
 US Bancorp Foundation

Grants

Barbara Emily Knudson Charitable Foundation
 Cabela's
 Church Women United of Lane County
 Episcopal Church of the Resurrection
 Eugene Rotary
 Oregon Community Foundation (OCF)
 Pacific Source Foundation
 PeaceHealth
 Trillium Health Plan
 Trust Management, LLC
 Windermere Foundation
 Zonta Service Foundation of Eugene

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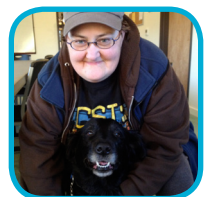
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Annual Report 2014

Building Change



Reflections from Susan Ban



Our fiscal year 2013/14 focused on structure – both literally and programmatically. Construction on the new Center for Programs and Services began in December 2013, and by the end of the fiscal year on June 30th, our Finance and Accounting teams were established in new offices, and the facelift to the exterior was apparent to the neighborhood.

The emerging Center inspired new visions of our programs. For the first time, Homelessness Prevention could anticipate hosting families for meetings in a building that also welcomes children. The new space allowed us to imagine a program re-design for our scattered supported housing teams to work together under one roof to strengthen and speed the recovery of our consumers.

As you can see from the list of partners and grants, these structural and program changes have been generously supported by a wide range of businesses, church groups, and foundations, as well as a growing list of individual supporters. Our thanks to all of you who invested not only in a future for ShelterCare, but more importantly, in the futures of our clients.