

# Palmer Drug Abuse Program - San Antonio, Inc.

## 2009 Annual Report

### Public Support and Revenue

Contributions / Grants	\$	206,851
Bingo Operation		78,390
Special Events		20,338
Interest Income		1,818
Miscellaneous Income		15,550
Restricted funds that satisfy guidelines		38,563
United Way Support		264,350
<b>Total Revenue</b>	<b>\$</b>	<b><u>625,860</u></b>

### Expenses

Program Services	\$	459,284
General and Admin		72,774
Fundraising		23,818
<b>Total Expenses</b>	<b>\$</b>	<b><u>555,876</u></b>

### Program Services

	Number of Unique Members Served
Younger Group, ages 11 - 17	465
Older Group, ages 18 and older	712
Family Group, members 18 and older	494
New Gens, ages 9 -17, siblings / children	100

### Occurrences

Individual counseling appointments	3,327
Group meetings conducted	856
Substance abuse/ recovery education classes	88
Chemical Free Activities, i.e., retreats, holiday gatherings, picnics, fun nights (bowling, movies).	252

### 2009 Board of Directors

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