

Palmer Drug Abuse Program - San Antonio, Inc.

2010 Annual Report

Public Support and Revenue

Contributions / Grants	\$ 230,199
Bingo Operation	88,870
Special Events - net	28,465
Interest Income	1,275
Miscellaneous Income	7,884
Restricted funds that satisfy guidelines	98,502
United Way Support	280,247
In-kind contributions	65,259
Total Revenue	<u>\$ 800,701</u>

Expenses

Program Services	\$ 543,248
General and Admin	99,162
Fundraising	22,073
Total Expenses	<u>\$ 664,483</u>

Program Services

	Number of Unique Members Served
Younger Group, ages 11 - 17	538
Older Group, ages 18 and older	922
Family Group, members 18 and older	699
New Gens, ages 9 -17, siblings / children	69

Occurrences

Individual counseling appointments	3,313
Group meetings conducted	1,186
Substance abuse/ recovery education classes	104
Chemical Free Activities, i.e., retreats, holiday gatherings, picnics, fun nights (bowling, movies).	313

2010 Board of Directors

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