

# Invertigo Dance Theatre

## Annual Report

### Organizational Financial History

|                      | FY 2021   |
|----------------------|-----------|
| Total revenue        | \$475,275 |
| Total expenses       | \$437,652 |
| Change in net assets | \$37,623  |
| Total net assets     | \$168,715 |

Organizations with expenses under \$50,000 do not have the option to enter net assets.

| Revenue & expense summary   | FY 2021   |
|-----------------------------|-----------|
| Total revenue less in-kind  | \$448,890 |
| Total expenses less in-kind | \$411,267 |

### Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



FY 2021

### Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2021

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### Workforce

| Number of People               | FY 2021   |
|--------------------------------|-----------|
| Employees: Full-time permanent | 4         |
| Employees: Part-time permanent | 6         |
| Employees: Part-time temporary | 19        |
| Volunteers                     | 2         |
| Independent contractors        | 13        |
| Interns and apprentices        | 3         |
| <b>Total positions</b>         | <b>47</b> |

### Attendance

|                  | FY 2021      |
|------------------|--------------|
| Total attendance |              |
| Paid             | 75           |
| Free             | 1,386        |
| <b>Total</b>     | <b>1,461</b> |

|                      |            |
|----------------------|------------|
| In-person attendance |            |
| Paid                 | 75         |
| Free                 | 760        |
| <b>Total</b>         | <b>835</b> |

|                    |            |
|--------------------|------------|
| Digital attendance |            |
| Paid               |            |
| Free               | 626        |
| <b>Total</b>       | <b>626</b> |

In-person attendees 18 and under 240

| Programs in schools        | FY 2021 |
|----------------------------|---------|
| Children served in schools | 24      |
| Hours of instruction       | 8       |

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### Program Activity

| In-person activity                           | FY 2021            |                    |
|--|--------------------|--------------------|
|  | Distinct offerings | # of times offered |
| Productions (self-produced)                  |                    |                    |
| Productions (presented)                      | 2                  | 2                  |
| Classes/assemblies/other programs in schools |                    |                    |
| Classes/workshops (outside of schools)       | 2                  | 19                 |
| Field trips/school visits                    |                    |                    |
| Guided tours                                 |                    |                    |
| Lectures                                     |                    |                    |
| Permanent exhibitions                        |                    |                    |
| Temporary exhibitions                        |                    |                    |
| Traveling exhibitions (hosted)               |                    |                    |
| Films screened                               | 1                  | 1                  |
| Festivals/conferences                        | 1                  | 1                  |
| Readings/workshops (developing works)        |                    |                    |
| Community programs (not included above)      |                    |                    |
| Additional programs not listed above         | 0                  | 0                  |

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

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### Program Activity

| Digital activity                             | FY 2021            |                           |           |
|--|--------------------|---------------------------|-----------|
|  | Distinct offerings | # times digitally offered | On-demand |
| Productions (self-produced)                  | 6                  | 6                         | 26        |
| Productions (presented)                      | 1                  | 1                         | 1         |
| Classes/assemblies/other programs in schools | 8                  | 8                         |           |
| Classes/workshops (outside of schools)       | 48                 | 48                        |           |
| Field trips/school visits                    |                    |                           |           |
| Guided tours                                 |                    |                           |           |
| Lectures                                     |                    |                           |           |
| Permanent exhibitions                        |                    |                           |           |
| Temporary exhibitions                        |                    |                           |           |
| Traveling exhibitions (hosted)               |                    |                           |           |
| Films screened                               | 1                  | 1                         |           |
| Broadcast productions                        |                    |                           |           |
| Festivals/conferences                        |                    |                           |           |
| Readings/workshops (developing works)        |                    |                           |           |
| Community programs (not included above)      | 10                 | 10                        | 5         |
| Additional programs not listed above         |                    |                           |           |

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

| Digital activity financials | FY 2021   |  |
|-----------------------------|-----------|--|
|                             | Total     | Associated with digital program delivery |
| Earned revenue              | \$73,300  | \$1,400                                  |
| Contributed revenue         | \$401,975 | \$50,000                                 |
| Operating expense           | \$437,652 | \$77,142                                 |

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### Program Activity

FY 2021

Fiscally sponsored projects

Amount distributed to fiscally sponsored projects

Residencies

Scholarships awarded

Amount awarded in scholarships

Other grants awarded

Amount awarded in grants

Public art installations

Works commissioned 26

Films produced 3

World premieres

National premieres

Local/regional premieres 4

Published works (physical)

Published works (digital)

Private lessons (in-person)

Private lessons (digital)

Competitions

Open rehearsals

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*