

what we did

2010 NAMI Greater Seattle Activities by the Numbers

EDUCATION

61 Educational and public forums, Family to Family and Peer to Peer classes

1,453 Attendance at educational and public forums, Family to Family and Peer to Peer classes

ADVOCACY

51 In Our Own Voice and Educating the Next Generation presentations

1,100 Attendance at In Our Own Voice and Educating the Next Generation presentations

SUPPORT

330 Self-help support group sessions

1,699 Attendance at support group sessions

REFERRAL

3,810 Person to person information and referral contacts during office hours

512 Weekend, evening and holiday, after-hours mental health helpline calls

OTHER

5,979 Newsletters distributed

459 Memberships

63 Volunteers

4,594 Volunteer hours contributed

41 Library books checked out

1 Full time staff

2 Part time staff

10% Overhead

0 Agency debt

Income

Unrestricted Donations \$78,122

Donations, memorials, honorariums, special events

Memberships \$11,332

Grants and Contracts \$60,614

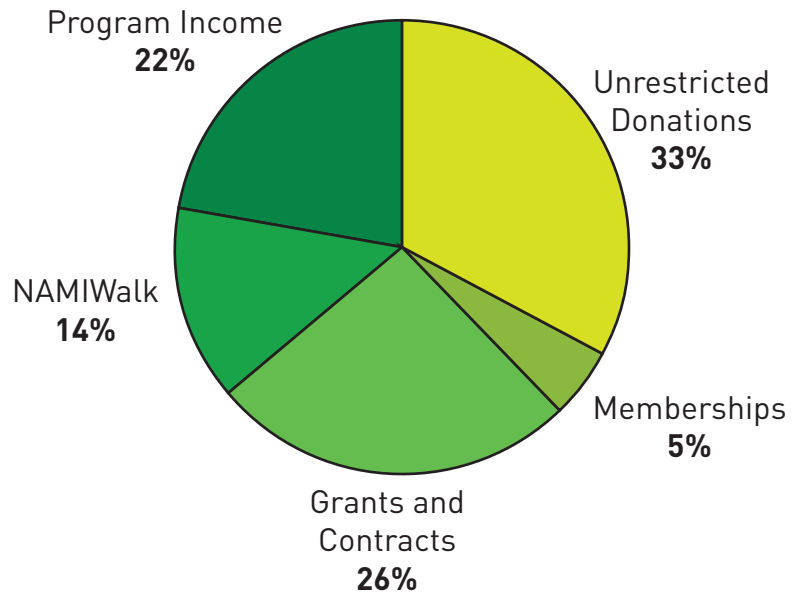
Helpline contract, King County grant

NAMIWalk \$34,309

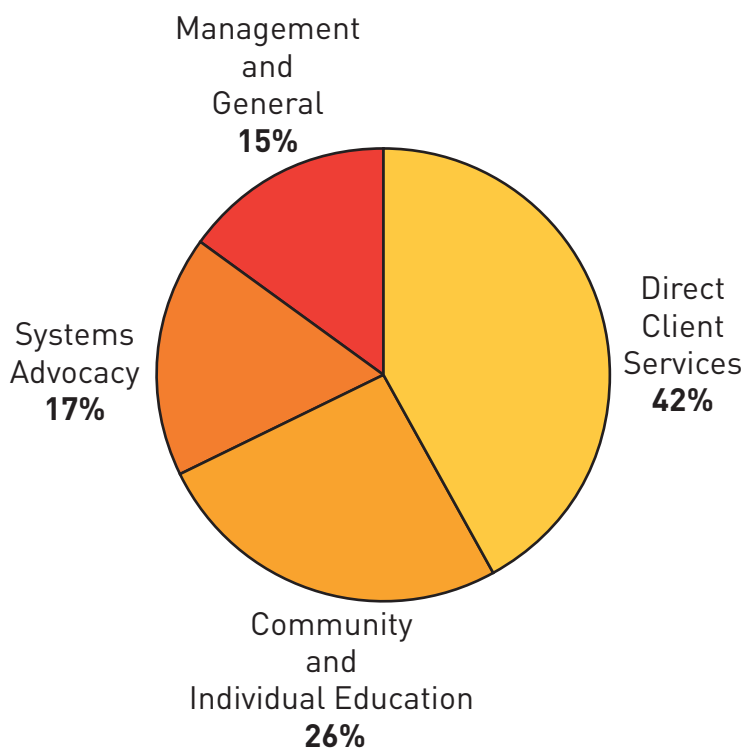
Program Income \$51,072

Connections sales, Hofmann House income, Family to Family and Peer to Peer income, investment interest

TOTAL 2010 INCOME \$235,449



how we did it



Expenses

Direct Client Services \$60,116

Hofmann Houses, fundraising, scholarships, volunteer expenses

Community and Individual Education \$36,193

Peer to Peer, Educating the Next Generation, In Our Own Voice, Family to Family, special events

Systems Advocacy \$24,552

Staff training, payments to NAMI National and NAMI Washington

Management and General \$20,718

Professional fees, taxes, board expenses

Expenses like salaries, insurance, copier maintenance, office expenses, etc., are included in all four areas.

TOTAL 2010 EXPENSES* \$141,579

*Does not include depreciation or in-kind

2010 Memorial Donations

Mark Hallquist
Hallquist, Carol
Israel, Pauline

William Conroy
Grytting, Catherine

David Smith
Smith, Mike & Sandy

Frances Lofurno
Holroy, Irene
Perkins, Patrick

John Owen Sr.
Cleva, Susan

Ariel Rosenfeld
Seattle Jewish Chorale

Larry Skoog
Lindahl, Marilyn & Eric

William Sargent
Rudd, Mary Lou

Steve Leptich
Leptich, Anthony

Jordan Binion
Scaccotti, Shannon

Martin Rowland
Rowland, Finian

Bruce McCulloch
Ibsen, Roy

Marlene Beltramo
Vesper, Karl & Joan

Douglas Gray
Anonymous

**In memory of Kent Nicholai
and in honor of Joe Crookes,
his caregiver**
Duncan, Kathy
Duncan, Robin
Erickson, Patricia
Friend of Joe Cruz
McLane, Jane
Shoreline Family to Family Class

Hank Cleva
Cleva, Susan

2010 Honorariums

In honor of Kate Warren
Glucker, Ann

In honor of Elizabeth & Jim Ward
Cornelius, Ben & Barbara
Klingberg, Jan & Haddon
Terres, Joyce

In honor of Eleanor Owen
Molina Healthcare

In honor of the Narvaez Family
Anonymous

In honor of the Dan Browne
Anonymous

what we did **&** how we did it

Major Accomplishments

- Raised more money from the NAMIWalk than in any previous year
- Paid off all agency debt
- Provided In Our Own Voice presentations to over 1,000 community members
- Received \$70,798 worth of in-kind services and facility use

how we did it

None of this is possible without you.

thank you!

Volunteers and Donors:

Aerojet
Alexander, Nelle
Ames, Susan
Anonymous
Athmann, Shirley
Ayres, Marilyn & Albert
Azar, Betty
Backstrom, Jeanette
Balin, Lorraine & Maury
Bassett, Gloria
Bassett, Lori
Batch, Linda
Bechtel, Tim
Bemis, Michelle
Berg, Elaine
Bill and Melinda Gates Foundation
Bissett, Cheryl
Bjodstrup, Erik
Blankenship, Anthony
Bodley, M. June
Boeing Charitable Trust
Bohart, Sherrill
Borghey, Maryam
Boyle, Brendan
Bradley, Robert Douglas
Buckland, Helen
Caisse, Paul & Phyllis
Callahan, Tamie
Callard, Ruth
Carlen, Heather
Carlile, Kari
Carlin, Jayne
Chambers, Judy
Chapman, Patrice
Clark, Ursula
Clear, Mark
Cleva, Richard
Cohee, Joan
Cohen, Stephen & Arlene
Coleman, James
Collins, Caitlin
Corr, John Franz
Cox, Christine
Cozine, Doris
Cruz, Jonita
Dagadakis, Christos
D'Andre, Angelo
Dean, Tom & Doris
DeBarros, Jessica
Domzalski, Pat
Drage, James
Drinkwine, Jerrie
Dunn, Virginia
Enriquez, Jeraldine
Erickson, Patricia
Fairhall, Edith H.
Fetterly, Roy
Filion, Cheri
Fleming, Diane
Frank, Mary
Frischia, David
Gallagher, J. Michael
Gallaher, Claire
Galloway, Christine
Garbin, Janie
Gerber, Wendy
Gilbert, Ann
Gilman, Robert & Eileen
Glasscock, Duane & Kay
Goldsworthy, Patrick
Goss, Amanda
Graunke, Bruce
Gray, Stanley
Green, Joe
Greene, Shannon
Greenwood Senior Center
Gulacsik, George & Sally
Hard, Hylton
Hard, Lawrence
Harrington, Shelia
Harris, Larry
Hascall, Mike & Larae
Hashimoto, David
Havlina, Dolores
Heidrich, Fred
Hernandez, Cathleen
Hernandez, Joaquin
Hill, Carol
Hill, David
Hitchens, Emily
Hodgin, Geri
Hufbauer, Sarah
Huffine, Charles
Huffman, Paula
Iriondo, Julie
Jackson, Elizabeth
Jacobs, Suzanne
Jakstas, Jessica
Jalbert, Celeste
Jaykumar, Rajappan
Jensen, Eva
Johnson, Shirley
Jonlin, Erica
Jorgensen, Arleen
Karlstad, Mari
Kaufman, Teresa
Kavanagh, Veronica
Keeney, Scott
Kersey, David
Kessler, David
Klein, Gloria
Klein, John
Kliewer, Jeanne
Koch, Annie
Koushik, Murli
Koushik, Vimala
Krell, Mieko
Lane, Joe & Joyce
Langley United Methodist Church
Larson, Jill
Laufer, Eli
Lavergne, David
Lemke, Laurel
Leonetti, Francesca
Lever, Nathan
Levine, Judith
Lowe, Robyn & Derek
Lu, Caroline
Mack, Carin
Macvey, Trish
Mason, Christina
Mastor, John
Mathison, Connie
McCallum, Julia
McCarthy, Carole
McCarthy, Harry
McCartney, Candra
McGoldrick, Michael
McRoberts, Cindy
Meins, Laura
Mignon, Edmond
Miller, Howard & Jeanne
Miller, Tara
Milligan, Shirley B.
Miner, John
Miner, Josh & Mary
Miner, Travis
Mission Fish
Mohebbi, Drew
Montgomery, Joann
Montsaroff, Margaret
Moody, Nick
Morford, Julie
Morris, Wilma Kriss
Morrison, Patrick
Moth, Daniel
Murphy, Stephen R.
Murray, Julia
Nardie, Diana
NAVOS
Neal, Scott
Neaville, Jackie
Nelson, Marlin & Kay
Niles, Nancy
Nintendo of America
Nixon, Frances & Monta
Nykreim, Gorm
Oczkewicz, Shirley
O'Donnell, Marcie
O'Loughlin, Mary
Olsen, John
Ortlinghaus, Lori
Owen, Eleanor
Owen, John
Paige, Gillette
Pardoe, Andrew
Pena, Norilyn Dela
Peterson, Jim & Gail
Petrich, Martin & Carolyn
Petty, George
Phillips-Youman, Courtney
Powers, Bonita
Proctor, Terry
Puhl, James R.
Pumphrey-Rios, Wendi
Quaker Hill Foundation
Ralls, Anisa
Ramey, Anastasia
Randall, Jeff
Rehnstrom, Monica
Richards, Louise
Richards, Mark
Ries, Franci
Riksford, Clare
Roaldset, Carin
Roaldset, Cecilie
Robertson, Jean
Rosenblum, Hank
Rothwell, Andrew
Rothwell, Gail
Rowley, Fran
Ruston, Delaney
Sacha, Leslie
Samuels, Kyle
Sanford, Thomas & Marilyn
Schiavo, Paul
Schiermeyer, Patrick
Schlosstein, Jennifer
Schneider, Keith
Schrempp, Theresa
Schroeder, Tim
Schubert, Keith
Scott, Rachel
Seaholm, Kathleen
Shawcroft, Tanya
Shepherd, Dawn
Skerratt, Dorothy
Slater, Sara
Sloper, Ann
Smith, Greg
Smith, Warren & Nancy
Stahn-Mardock, Joyce
Staley, Caren A.
Stenberg, Marion
Stephan, Kurt
Sterling, Ron MD
Stetz, Kathy
Stricker, Milton & Eunice
Stubber, Jennifer
Stusser, Isabel & Herb
Swafford, Marilyn
Taggart, Victor & Linda
Tagge, Gordon & Ellaine
Tamayao, Cynthia
Tarutis & Barron, Inc., P.S.
Tarutis, Gerald
Temcov, Michael & Joanne
Tessensohn, Gregory
Thomas, Jim
TP Accounting Services
Tracy, Brian
Tysver, Carrell
Upham, Kristen
Vadlamani, Viswanath
Van Duzer, Nate
Vaquera, Julia
Vesper, Karl & Joan
Victorino, Nancy
Waller, Byron
Warner, Bonnie & Gary
Washington Women's Foundation
Wigmore, Morgan
Wilken, Herman & Michael
Williamson, Lynn
Williamson, Ruth
Wofford Mary
Woodward, Janet
Woodworth, Lucy
Yamashiro, Garrett
Yassick, Jeanne
Zeldow, David
Zemke, Deborah