

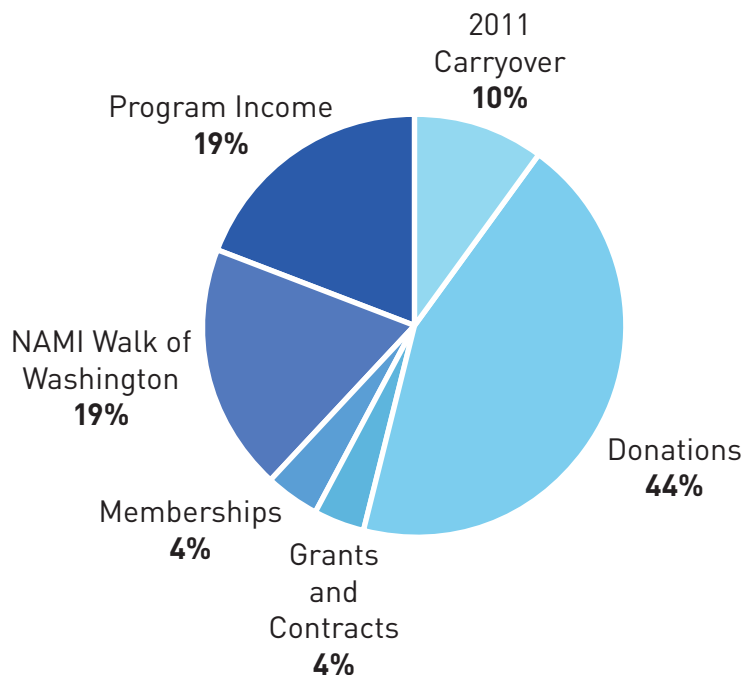
2012 NAMI GREATER SEATTLE BY THE NUMBERS



MAJOR ACCOMPLISHMENTS

- Initiated the Mental Health First Aid program
- Served as host affiliate for the NAMI national convention
- Implemented a silent auction fundraiser
- Ended the year with a budget surplus

2012 INCOME



Income

2011 Carryover \$21,759

Donations \$94,844

Unrestricted donations, memorials, bequests, honor donations, special events, United Way designations

Grants and Contracts \$8,114

Grant funds, King County contract

Memberships \$8,890

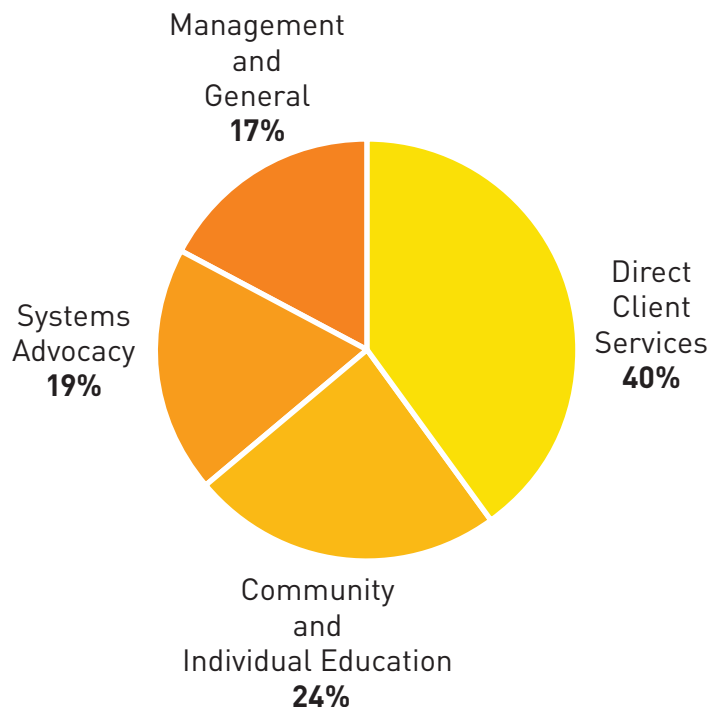
NAMI Walk of Washington \$40,066

Program Income \$40,495

Connections sales, Hofmann House income, investment income

TOTAL 2012 INCOME \$214,168

2012 EXPENSES



Expenses

Direct Client Services \$81,296

Hofmann Houses, fundraising, scholarships, volunteer expenses

Community and Individual Education \$48,358

Program expenses, special events

Systems Advocacy \$39,753

Staff training, payments to NAMI National and NAMI Washington

Management and General \$34,090

Professional fees, taxes, board expenses

TOTAL 2012 EXPENSES \$203,497

MEMORIAL DONATIONS

Shayne Adre

Glisson-Munier, Cory & George
Kunihiro, Carolyn
Manualito-Kerkvliet, Cassandra
Olsen, Wendy
Valian, Jason

Joyce Abraham

Vibber, Garry

Don

Ballestrasse, Cindy

Douglas Gray

Anonymous

Verna Klein

Klein, Gloria

Spencer Mullis

Mullis, David

Tracie Sloper

Jose, Frank

David Smith

Smith, Mike

Jimmy V. Smith

Sando, Barbara

Taylor Wang

Anderson, Mary
Bolton, Penelope & Vernon
Botta, Diane
Clayton, Carmen
Daikoku, Judith
Daniels, John
Dold, Jen
Duggan, Darcy
Duke, Corrine
Duncan, Kathy
Evans, Rebecca
Finstad, Julie
Foss, Steven

Gehrke, Marijoan & Douglas
Graham, Charlotte
Graves, Jeannie
Hanson, Carol
Harrington, Sheila
Heib, Jennifer
Hjelle, Teresa
Hobbs, Kimberly
Holtzclaw, Paula
Hsu, Robyn
Hume, Tim
Hungerford, Mark

Johnson, Cynthia
Jordan, Padraic
Kolanowski, Tashana
Lampson, Neil
McHugh, Mary
Meiser, Kelly
Nelson, Kari
Nelson, Michael
O'Neill, Kristine
O'Toole, Kathleen
Perkins, Denise
Phares, Bruce & Donna

Pignataro, Fiore
Ricci, Ronald & Diane
Samuels, Kyle
Schmidt, Jurgen & Adrienne
Thomas, Mary Jane
Updike, David
Van Lai, Kevin
Wang, Fanny
Wang, Gordan & Lise
Woods, William & Shash
Woolston, Robyn & V.L.
Yamamoto, Carol

DONATIONS IN HONOR OF

In honor of Eleanor Owen, Tom Johnson, Susan Cleva, Annie Koch, Gail Wilder

Frank Jose & Harla Fox

Backstrom, Jeanette

In honor of John & Mary Gibson

North Creek Presbyterian Church

In honor of Nancy Sias

Johnson, Ellen

In honor of Dr. E. Fuller Torrey

Cleva, Susan

In honor of Lucy Woodworth

White, Carol & Richard

DONORS AND VOLUNTEERS

Abolins, Talis
Aguiar, Jessica
Alexander, Mia
Alexander, Nelle
Alia, Joseph
Allen, Michelle
Anderson, Norman
Andres, Susan
Angriawan, Alexander
Anonymous
Appreciative Living Circles
Families
Arntz, Andy
Aspen, Kayce
Athmann, Shirley

Backstrom, Jeanette
Backus, John & Valerie
Balcom, Jessie
Balin, Lorraine & Maury
Banghart, Teresa
Bassett, Gloria
Bassett, Lori
Batch, Linda
Beard, Jonathan
Beckwith, David
Bemis, Ron & Michelle
Berggren, Elizabeth
Beyer, Maria
Binkley, Keith
Bjordstrup, Erik

Blackmoore, Paige
Bodley, M. June
Bohart, Sherill
Borboa, Esperanza
Borghy Maryam
Borland, Andrew
Botta, Dianne
Bowman, Sharie
Brewer, Kathy
Broderick, Barbara
Buckland, Jon
Buckland, Trez
Byrnes, Susan
Caisse, Paul & Phyllis
Callahan, Tamie

Callard, Ruth
Calren, Heather
Campbell, Kelly
Canavas, Nick
Carlile, Kari
Carter, Thomas MD
Catherin, Susan
Chen, Todd
Cheng, Long
Chentow, Laurel
Chessman, Sarah
Christensen, Jill
Clark, Julie
Cleva, Richard
Close, Wendy & Dave

Cohee, Joan
Cohen, Stephen & Arlene
Coleman, James
Collins, Caitlin
Corr, John Franz
Cozine, Doris
Dagadakis, Christos
D'Andre, Angelo
Davis, Patricia
De Haas, Mary
Del Rosario, Nicole
Dela Pena, Norilyn
Demrose, Jacqueline

(Continued on back page)

DONORS AND VOLUNTEERS (continued)

Dold, Jen
Dold, Joni
Dold, Vanessa
Domzalski, Patricia
Doyle, Patricia
Drage, James
Drinkwine, Jerrie
Driscoll, Kaylyn
Dronen, Anna
Duke, Corrine
Duncan, Kathy
Dunn, Catherine
Dykstra, Richard & Lisa
Elaiho, Leonetta
Elsawy, Eslam
Erickson, Patricia
Esparza-Guerrero, Kate
Everett, Derek
Farrell, Adrian
Fautleroy Church
Feldman, Robert
Fernandez, Cathleen
Filion, Cheri
Fleming, Diane
Ford, Teresa
Frank, Mary
Freeburg, John
Frischia, David
Gaertan, Jazeleene
Gallagher, J. Michael
Gannon, Virginia
Gavlovski, Avi
Gergen, Tom
Gibson, Beverly
Gibson, John
Gibson, Mary
Giddens, Lynda
Gilbrough, Noel
Gilman, Robert & Eileen
Give with Liberty
Glasscock, Duane & Kay
Gleason, Susan
Glover, Joanna
Gose, George
Gottlieb, Erren
Graunke, Bruce
Gray, Stanley
Graye, Carolyn
Green, Joe
Gulacsik, Sally
Guttman, Dina
Haakenson, Amanda
Hagen, Kayla
Hale, Carolyn
Hamlin, Deanne
Hard, Lawrence
Hardie, Diana
Harrington, Sheila
Haviland, Kathy
Hedcock, Mark
Hernandez, Cathleen
Hicks, Jeffrey
Hill, Judith
Hodgin, Geri
Hofer, Kari
Hoff, Rebecca
Hoffman, Joshua
Hofmann, Peter & Martha
Hoppe, J. Elaine
Hossein, Shaida
Huffine, Charles
Huffman, Paula
Ila, Jafar
Jarmick, Robert
Johnson, Shirley
Jonlin, Erica
Kansen, Karen
Karlstad, Mari
Kaufman, Teresa
Kavanagh, Veronica
Keller, Janet
Kelly, Belinda
Kenison, Margaret & Lance
Kennard, Elizabeth
Kennard, Terra
Kennaugh, Kristine
Kennedy, Michele
Kersey, David
Kessler, Clifford
Kessler, David
Kessler, Louise
Kilcrease, Marylyn
Kimmel, Penny
King, Ana Maria
King, Matthew
Knaster, Elizabeth
Knight, Jim & Donna
Koberg, Katherine
Koch, Annie
Koinange, David
Kondo, Tina
Koushik, Murlu & Vimala
Krauss, Wendy
Lake, Michaela
Lane, Joyce
Lane, Susan
Langley United Methodist Church
Larpenteur, Ron
Laufer, Eli
Laufer, Erich
Lee, Orion
Lee, Quy
Leon, Bill
Leonetti, Francesca
Li, Jenny
Lieberman-Brill, Joan
Lightfoot, Judith
Lindley, Kristin
Lindquist, Christine
Lindquist, Shirley & Terry
Link, Jin
Loeber, William
Lokan, Kim
Lokting, Stan
Louie, Eileen
Lowe, Robyn & Derek
Lucky Seven Foundation
Luke, Alycia
Lykken, Aaron
Mack, Carin
Macvey, Trish
Maga, Christine
Magouyrk, Carole
Malan, Sally
Maloney, Molly
Mardock, Joyce & Patrick
Marley, Erica
Marrett, Karl
Martin, Burton
Martin, Richard
Mastor, John
McCallum, Julia
McCarthy, Linda
McClelland, Jean
McClintone, Dwayne
McClure, Lynda
McCorkell, Kay
Mcgaughey, Debra
McGuire, Lauren & John
McNamara, Molly
Meins, Laura
Meyring, Mindy
Miller, Howard & Jeanne
Miller, Tara
Milvid, Jared
Miner, John
Miner, Travis
Mohebbi, Andrew
Montgomery, Joann
Moody, Nick
Morford, Julie
Morozov, Vladimir
Morris, Wilma Kriss
Moth, Daniel
Murphy, Stephen R.
Myrna, Muto
Nakagawa, Ayuko
NAMI Citizen's Guild
Narvaez, Amabelle
Neaville, Jackie
Nelson, Carol
Nelson, Marlin & Kay
Newman, Ange
Newman, Lisa
Niles, Nancy
Nixon, Frances & Monta
Nykreim, Gorm
Ochiltree, Mayo
Oczkewicz, Shirley
Olsen, John
Olson, Debra & Scott
Olson, John
Osborn, Tim & Mary Anne
Overhiser, Diane
Owen, Eleanor
Owen, John
Owens, Monty
Paige, Gillette
Pardoe, Andrew
Patkar, Rohit
Percival, Aislin
Peterson, Jim & Gail
Petty, George
Petty, Susan
Pfeil, Laurene
Philip, Janet
Prange, Helmut & Marilyn
Price, Reed
Price, Willa
Priore, Danielle
Proctor, Terry
Puhl, James R.
Qualls, Kylee
Rabb, Fred
Ralls, Anisa
Randall, Jeff
Ray, Crystal
Reed, Wendy
Rehnstrom, Monica
Rempel, Rex
Reynolds, Karen
Richards, Mark
Richardson, Jeff
Ricksford, Clare
Ries, Collen
Ries, Michael
Roaldset, Cecilie
Robertson, Jean
Robinson, Sandra
Roe, Stephanie
Rose, Beth
Rosenblum, William
Rothwell, Andrew
Rothwell, Gail
Roundhill, Heather
Rovegno, Jennifer
Rowley, Fran
Samuels, Kyle
Sanford, Thomas & Marilyn
Santos, A.D.
Sargent, Michael
Savage, Dianna
Schiavo, Paul
Schlosstein, Jennifer
Schmidt, Katja
Schrempp, Theresa
Schroeder, Tim
Schubert, Keith
Scott, Rachel
Scuba, Jeff
Scuba, William
Seaholm, Kathleen
Shepard, Dawn
Sheridan, Jane
Skerratt, Dorothy
Sloper, Ann
Smith, Becky
Smith, Greg
Smith, Ian
Smith, Mary
Smith, Shelley
Soike, Lori
Spalt, Elizabeth
Sparkman, Maggie
St. Cyr, Jennifer
Staley, James T. & Sonja J.
Stapleton, James
Stenberg, Marion
Stenberg, Naomi
Stetz, Kathy
Stevens, Margaret & Robert
Stone, Dwayne
Stricker, Milton & Eunice
Stusser, Isabel & Herb
Swartley, Laura Jo
Taggart, Victor & Linda
Tagge, Gordon & Ellaine
Tarutis & Barron, Inc., P.S.
Tarutis, Gerald
Temcov, Michael & Joanne
Thomas, Jan
Thomas, Katy
Thomas, Mary Jane
Thompson, Amye
Tilly, Vivian
Torres, Janine
TP Accounting Services
Tracy, Brian
Tracy, Jeni
Tysver, Carrell
Ufer, Ernie & Lesley
Upham, Kristen
Ussakli, Sinan
Van Duzer, Nate
Vaquera, Julia
Vasquez, Dee
Verma, Sushant
Vesper, Karl & Joan
Voltsis, Evangelos
Waller, Byron
Wan, Eugene
Wani, Jonah
Ward, Linda
Warner, Bonnie & Gary
Washington Women's Foundation
Watanabe, Louis
Welch, Scott
Wilder, Bruce
Williamson, Ruth
Willis Jr., Larry
Windermere Foundation
Winternitz, Fabian
Wofford, Mary
Wolfe, David
Wolfe, Dr. Dan
Woodward, Janet
Woodworth, Lucy
Woodworth, Mark
Woodworth, Paul
Woody, Karalee
Wooten, Chris
Worthington, Mary
Wrede, Paula
Wu, Cynthia
Xiaogang, Shi
Yamashiro, Garrett
Yassick, Jeanne
Young, Jacqueline
Young, Myron & Evelyn
Zemke, Deborah
Zetterberg, Polly