



BOISE RESCUE MISSION MINISTRIES

FISCAL YEAR 2019-20 ANNUAL REPORT

October 2019 to September 2020



BOISE RESCUE MISSION MINISTRIES

PO Box 1494, Boise, ID 83701 • (208) 343-2389 • info@boiserm.org • BoiseRM.org

MINISTRY CENTER & WAREHOUSE

308 South 24th St.
Boise, Idaho 83702
(208) 343-2389

RIVER OF LIFE MEN'S SHELTER

575 South 13th St.
Boise, ID 83702
(208) 389-9840

CITY LIGHT HOME FOR WOMEN & CHILDREN

1404 West Jefferson St.
Boise, ID 83702
(208) 368-9901

'TAG YOU'RE IT' RESCUE MISSION BENEFIT SALE

504 East 45th St.
Garden City, Idaho 83714
(208) 343-2389

LIGHTHOUSE MEN'S SHELTER

304 16th Ave. North
Nampa, ID 83687
(208) 461-5030

VALLEY WOMEN & CHILDREN'S SHELTER

869 West Corporate Ln.
Nampa, Idaho 83651
(208) 475-0725

RESCUE MISSION RECOVERY LODGE

921 West Corporate Ln.
Nampa, ID 83651
(208) 343-2389

MESSAGE FROM THE PRESIDENT

Dear Mission Friends,

I am very happy to report to you that your Rescue Mission continues to serve our community as we have for over 63 years! Because of your generous support and the support of many other compassionate people, we have not missed one day of service to our homeless, hungry, and needy neighbors. Thank you for that generous support, and we pray that God blesses you and yours.

As we move forward in the current fiscal year, we reflect back and thank God for seeing us through the past year. Like most people and businesses/ministries in Idaho, we felt the effects of the pandemic and suffered loss as well.

Our first case of COVID-19 at the Mission was a 77-year-old Guest who suffered from heart, liver, and lung disease, and COVID took his life. We provided isolation and quarantine to over 100 homeless people throughout the ensuing months and had dozens of our Staff members face that same situation. Sadly, one of our own, our brother Jeffery Aldridge passed away from the COVID virus, and two other staff members suffered greatly until recovering.

Thankfully, most of us were spared the virus, and all of us did all that we could to maintain services throughout the past year. I cannot say thank you enough to our staff, Board of Directors, and this wonderful community for the

extraordinary efforts made to ensure Mission operations never ceased. It was not easy, and we faced many challenges, but together and with our God leading, we have remained the Christ-centered homeless service provider that this community has come to depend on. Amazingly, we were able to help over 700 people again last year to transition from homelessness to independence! I could not be more pleased with that number.

You'll be pleased to know that, in the past year, the Mission has been able to pay off the full mortgages on the Recovery Lodge in Nampa and the Ministry Center in Boise! We are mortgage-free!! Income throughout the past year has been above average and has enabled us to provide long-overdue salary increases to our staff. We have also done some necessary repairs to our buildings and added a large walk-in freezer at the Lighthouse Mission in Nampa. Your support made all of this possible, as we refused the government stimulus offers and continue to depend on God and His faithful people to provide for our needs.

As I consider God's provision and blessing, I remember the words of Jesus in Matthew 10:27-33, as He tells us how much we mean to the Father. Verse 31 says, "Do not fear therefore; you are of more value than many sparrows." Looking ahead, it could be easy to fret



Rev. Bill Roscoe
President/CEO

and worry about the future. But let us remember that God (and God alone) knows the future, and His promise to us is "I will never leave you nor forsake you." (Hebrews 13:5) Knowing how much He loves us and knowing that He is with us, we can face the future with confidence and peace. Thanks be to God!

In closing, I'd like to ask you to join us in praying for more staff. We have been short-handed on the men's ministry team for several months, creating a lot of stress with overtime and double shifts. Pray with us that God will stir the hearts of some Christian Men who would like to serve Him and His people at the Rescue Mission. The eternal rewards are terrific!!

Keep looking up, friends! God is good, all the time.

In His service with you,

A handwritten signature in blue ink that reads "Bill Roscoe". The signature is fluid and cursive.

Rev. Bill Roscoe
President/CEO
revbill@boiserm.org

ABOUT BOISE RESCUE MISSION MINISTRIES

Since 1958, Boise Rescue Mission Ministries has been restoring faith, hope and family across the Treasure Valley. Today, we serve the homeless and addicted men and women of Boise, Nampa and surrounding areas from six unique locations in Ada and Canyon counties.

At Boise Rescue Mission Ministries, we see homelessness in its entirety. For us, taking care of homeless men, women and children isn't simply about addressing physical needs — food, shelter, clothing — it's just as much about addressing mental, emotional and spiritual needs.

OUR MISSION STATEMENT

Boise Rescue Mission Ministries reaches out to the community by teaching the Word of God and providing food, shelter, clothing and opportunities to recover from homelessness for men, women, and children in need.

BOISE RESCUE MISSION, INC.
STATEMENTS OF FINANCIAL POSITION

September 30, 2020

With Comparative Totals as of September 30, 2019

	<u>2020</u>	<u>2019</u>
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 1,653,737	\$ 1,096,287
Prepaid expenses and other assets	177,687	194,596
Inventory	124,062	207,124
Total Current Assets	1,955,486	1,498,007
Non-Current Assets		
Property and equipment, net	8,885,658	9,129,585
Property and other assets held for sale	22,314	12,814
Other non-current assets	51,835	-
Security deposits	-	12,696
Total Assets	<u>\$ 10,915,293</u>	<u>\$ 10,653,102</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable	\$ 44,768	\$ 118,154
Accrued payroll and related liabilities	153,585	167,834
Guest savings	5,812	7,051
Current portion long term debt	63,189	109,638
Total Current Liabilities	267,354	402,677
Long-Term Liabilities		
Long-term debt, net of current portion	338,954	650,358
Total Liabilities	606,308	1,053,035
Net Assets		
Without donor restrictions	9,965,107	9,085,695
With donor restrictions	343,878	514,372
Total Net Assets	10,308,985	9,600,067
Total Liabilities and Net Assets	<u>\$ 10,915,293</u>	<u>\$ 10,653,102</u>

*Financials audited by Harris CPAs



**117,541
NIGHTS OF SHELTER**



**228,512
MEALS SERVED**



**26,616
ITEMS OF CLOTHING
GIVEN AWAY**



**10,141
COUNSELING
SESSIONS**



**17,064
ATTENDED CHAPEL**



**728
TRANSITIONED OUT
OF HOMELESSNESS**



**BOISE RESCUE MISSION
MINISTRIES**

BOARD OF DIRECTORS

WILLIAM LASKA
Chair

KENT CONRAD
Vice-Chair

RON FREEMAN
Secretary

TOM WILFORD
Treasurer

MICHAEL ARMSTRONG

WILLIAM BAHNEY

GREG BROWN

SANDRA DALTON

RYAN MARTIN

DON BRANDT
Emeritus

DAVE HILLS
Emeritus

LEADERSHIP

REV. BILL ROSCOE
President/CEO

SARAH ZIMIK
Chief Development Officer

JEAN LOCKHART
Vice President of Programs &
Human Resources

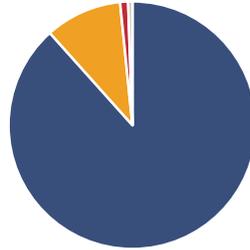
JASON BILLESTER
Vice President of Development

JACOB LANG
Director, Men's Ministry

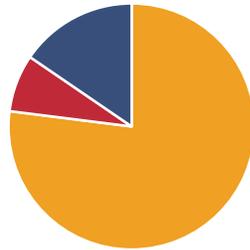
BETSY TEWALT
Director of Business and Finance

BRMM FINANCIAL DATA

Fiscal Year 2019-20 Financials



Support and Revenue:	Amount	%
● Cash Contributions	\$ 8,209,301.00	88%
● In Kind	\$ 930,888.00	10%
● Tag Store Sales	\$ 96,667.00	1%
● All Other	\$ 51,744.00	1%
Total Support and Revenue	\$ 9,288,600.00	100%



Expense:	Amount	%
● Program Services	\$ 6,605,676.00	77%
● Administrative & General	\$ 647,758.00	8%
● Communication & Appeals	\$ 1,326,248.00	15%
Total Expense	\$ 8,579,682.00	100%

PROVIDING A SAFETY-NET FOR HOMELESS AND HURTING MEN, WOMEN, AND CHILDREN ACROSS THE TREASURE VALLEY

EMERGENCY SERVICES: Providing nutritious meals and safe emergency shelter for homeless men, women, and children in the Treasure Valley.

NEW LIFE DISCIPLESHIP AND RECOVERY PROGRAM: A 12-24 month residential recovery program helping those struggling with substance abuse overcome addiction and build new, better lives.

VETERAN'S MINISTRY PROGRAM: Serving chronically homeless veterans in partnership with the VA and working to help them regain their independence.

COMMUNITY OUTREACH: Giving help to families and individuals in need with food boxes, clothing, household items, holiday meals, and Christmas toys.

MENTAL HEALTH PROGRAM: Connecting guests with community resources that provide assessments, counseling, and crisis management.

MEDICAL RESPITE SHELTER: Providing wrap-around support and services to homeless guests with medical issues that can't be effectively addressed in a typical emergency shelter environment.

EDUCATION AND CAREER DEVELOPMENT: Providing education, job search assistance, work ethics training, and financial accountability programs to help our guests address the root causes of homelessness and return to society.

PROGRAMS FOR KIDS AND TEENS: Working to break the cycle of homelessness and to drastically improve the futures of homeless children in the Treasure Valley through education, counseling, and activities.