



# SOFESA

## Outreach Program Projected Monthly Costs

<u>Service Category</u>	<u>Amount per Family</u>	
	<u>Low</u>	<u>High</u>
Shelter (Motels)	\$3,000	\$6,000
Food & Grocery	\$100	\$400
Bill payment*	\$50	\$200
Gas for Vehicle	\$50	\$50
Clothing	\$100	\$500
Documents	\$35	\$200
<b>Totals:</b>	<b>\$3,335</b>	<b>\$7,350</b>
<u>Personnel Expenses</u>		
Mission Coordinator	\$600	monthly
Family Advocates (3)	\$1,800	monthly
Gas for Vehicles	\$250	monthly
<b>Total:</b>	<b>\$2,650</b>	
<u>Outreach Data to date (5/12/2023)</u>		
<u>Month</u>	<u>New Intakes</u>	<u>Previous Intakes**</u>
January	2	0
February	3	0
March	2	2
April	2	1
May	1	1
<b>Totals:</b>	<b>10</b>	

\*cellphone, car insurance, etc

\*\*families back on street after initial intake and placement