



## UNITED STATES VOLUNTEERS-JOINT SERVICES COMMAND

### 2022 USV-JSC Budget

31 December 2022

<b>2022 Budget INCOME</b>	<b>Projected Income</b>	<b>Actual Income as of 31 Dec 2022</b>
Member Dues	\$ 15,000.00	\$ 7,690.00
Donation/Grant Income	\$ 0	\$ 2,750.00
Merchandise Income	\$ 4,500.00	\$ 3,330.50
Chase Bank Interest	\$ 5.00	\$ 1.71
<b>Total Income</b>	<b>\$ 19,505.00</b>	<b>\$ 13,772.21</b>

<b>2022 Budget EXPENSE</b>	<b>Projected Expense</b>	<b>Actual Expense as of 21 Dec 2022</b>
Licenses, Renewal Fees & Taxes	\$ 700.00	\$ 401.76
Sales Merchandise Purchases	\$ 6,500.00	\$ 2,963.20
Advertising	\$ 800.00	\$ 300.00
Legal/Accounting/Bank Fees	\$ 900.00	\$ 135.00
Equipment Purchases	\$ 1,000.00	\$ 106.00
Office Supplies	\$ 2,500.00	\$ 1,327.68
Staff Training / Travel	\$ 4,500.00	\$ 352.72
9th RC Sustainment Cmd	\$ 2,000.00	\$ 2,000.00
CC22 Cmdr Conference	\$ 3,500.00	\$ 0
Petty Cash	\$ 1,000.00	\$ 0
Reserve Fund (Savings)	\$ 11,482.00	\$ 0
<b>Total Expenses</b>	<b>\$ 34,882.00</b>	<b>\$ 7,586.36</b>

Submitted by:

MajGen Susan Korte, USV Board of Director President

LTC CJ Hernandez, NHQ Comptroller