



Bethesda
HEALTH CLINIC
Bringing Healing, Help and Hope

Annual Report 2012



"No matter what you're going through, you can find praying, caring compassionate people here (at Bethesda Health Clinic)."

- Patient

Mission

Bethesda Health Clinic is a Christ-centered ministry that provides affordable, high quality care for the working uninsured and others we are able to serve.

2012 Leadership

Board of Directors

Barbara Sjerven, President
Patty Steelman, Development Committee Chair
Jocelyn Larkin, Finance Committee Chair
VaLita F. Waits, Governance Chair
Rev. Pat Mallory, Board Emeritus
Dr. Todd Raabe, Board Emeritus

Members of the Board

Dr. Ron Pinkenburg
Nancy Lamar
Dr. Sunni Boren
Vivian Garza
Kathy Gohmert
Verna Hall
Dr. Tom Lowery
Samuel Mejorado
Dr. David Nichols
Barry Jones
Rich Knarr

Advisory Council

Ken Dance, Chair
Harold Beaird
Rep. Leo Berman
Tracy Crawford
Sen. Kevin Eltife
Rep. Louie Gohmert
Ed King
John Minton
Mac Moseley
Dr. Paul Powell
John Soules

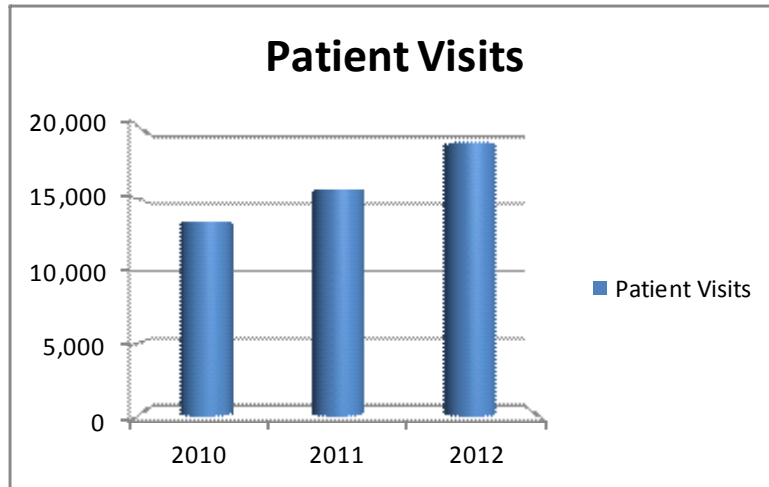
Clinic Staff

John English, MD, CEO
Diane Thomason, Development Director
Krysti McWha, Financial Director
Connie Sanchez, Nursing Director
Angie Butterfield, Volunteer Coordinator
Pam Van Meter, Director of Nutrition Education

2012 Accomplishments

Patient Growth

The number of patient visits increased from 13,392 in 2010 to 18,856 in 2012, at a rate of growth of roughly 15% per year.



Church Outreach - Saturday Clinics

The following churches staffed Bethesda Health Clinic on alternating Saturdays throughout 2012. They provided medical professionals as well as teams of lay volunteers to assist patients at Bethesda's Saturday clinics.

Bethel Bible Church
Christ Episcopal Church
Grace Community Church



Karen Olsen, Amy Wilhite, Pam Rogers
Bethel Bible Church

Green Acres Baptist Church
Marvin United Methodist Church
Pollard United Methodist Church



David & Joan Riddle
Green Acres Baptist Church

2012 Accomplishments

Volunteers

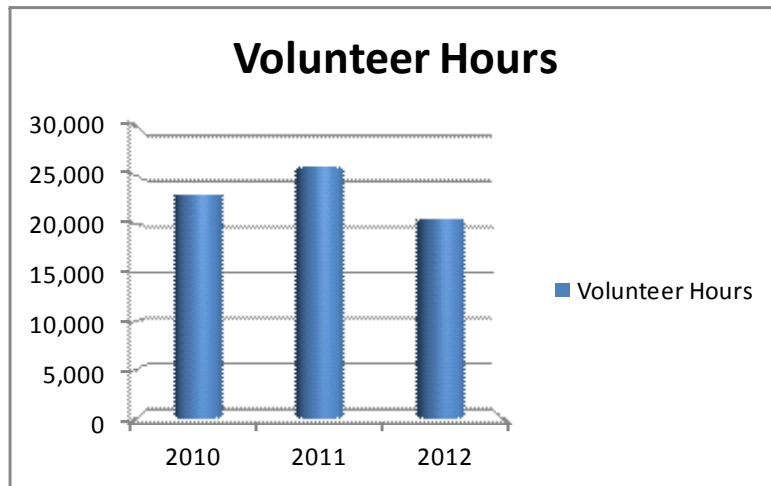
While the Volunteer Program saw an 11% decrease in number of volunteer hours in 2012 as compared to 2010, technology improvements and longer retention rates resulted in better trained volunteers who do their jobs more effectively than in prior years.



The Admissions Team under the direction of Beverly Castleberry (front right)



Donna Travis Kiggen with Dr. Sam Houston



Note: The volunteer hours shown above include only on-site volunteers and do not reflect the specialists who see our patients in their offices.

2012 Special Events

The Doctor Luke Society

The Doctor Luke Society was created to honor doctors who have consistently provided quality care for those in need. The Society was named for Luke who was referred to as “the beloved physician” (Colossians 4:14). Members of the Society show that same loving, caring spirit as did Luke. This is manifested in their desire and work to reach out to the medically under served residents in our community.

Honorees for 2012 included Dr. Gary Gross, Dr. Steven Hickerson and Dr. Richard Yates. The event was held at Willow Brook Country Club on Friday evening February 17, 2012.



2012 Dr. Luke Society

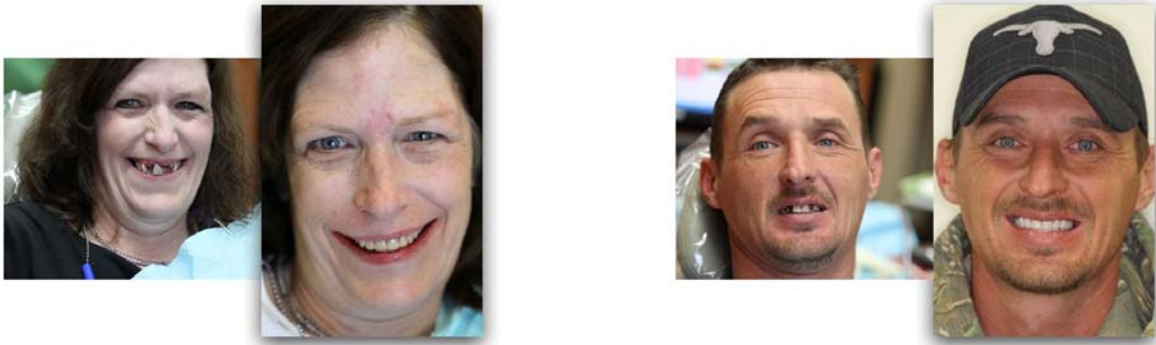
Top row left to right: Dr. Maxey Abernathy, Dr. Stuart Crutchfield, Dr. Bill Moore.

Bottom row left to right: Dr. Gary Gross, Dr. Rick Yates, Dr. Steve Hickerson, Dr. Harold Cameron, Dr. David Nichols, Dr. Pat Thomas.

2012 Special Events

Texas Mission of Mercy

Free dental treatment and eye examinations for low income families were provided on Saturday, February 25, 2012, by the East Texas Mission of Mercy at various treatment sites including Bethesda Health Clinic. Screenings were done on Friday, February 24, at Bethesda Health Clinic. Services included dental examinations, extractions and oral surgery, dental fillings, eye exams and vision care. For dental, priority services were provided for pain, infection, and necessary extractions. Fillings and other services were provided as available at the treatment sites.



9th Annual Birthday Bash

Hosted by the Bethesda Alliance, the 2012 Birthday Bash was held on September 21 at Villa de Felicita and featured celebrity cake decorating and a cake auction. This annual event raised much needed funds for the clinic's operations and services. Mayor Barbara Bass was the Mistress of Ceremonies and Sheriff J.B. Smith was the auctioneer. The Celebrity Cake Decorators were Price Arredondo, Jeff Austin III, Dr. Sunni Boren, LaVerne Gollob, Dr. Shanna Meads, Rev. Jerome Milton, Jim Perkins, Rev. John Robbins, and Dr. Sasha Vukelja.



2012 Major Partners / Collaborators

Christian Women's Job Corp

Conduct special weekly nutrition classes for the participants as they go through the program

Dixie Paper Company

Donates all paper products of the clinic – paper towels, Kleenex, cleaning supplies, etc. (est. value of \$300 per month)

East Texas Food Bank

Collaborate to teach a nutrition class at the clinic

East Texas Medical Center

Provide limited CT and MRI scans and hospitalization when needed.

First Baptist Church, Tyler, Texas

Provides the lease on building and parking space at \$1 per year for 10 years with a renewal option.

Provides the insurance on the building and makes a monthly contribution...(\$8633.13 per month)

Medical Pathology Labs

Waive Pathology reading fee on all paps. Approx. 40 a month (est. valued of \$1,800 per month).

Mother Frances Hospital

Provide nighttime nurse backup at no fee. Provide surgeries/ hospitalizations at no agreement but according to their current indigent policy.

Smith County Agrilife

Donate their time to train volunteers for teaching the nutrition and diabetes programs

Spine and Joint Hospital

2 MRIs or CT scans per month and 2 surgeries a month at no cost. (est. value of \$10,700 a month). Also 15 ultrasounds per month no cost.

St. Paul's Children's Foundation

Collaborate for a summer nutrition class for children and their mothers at St. Paul's Children's Foundation

Trinity Clinic Radiologists

Provide x-ray reading for plain films done at clinic at no cost

Tyler Anesthesiology Association

Waive Anesthesiology fee on any of the above surgeries. (est. value of \$845 per surgery)

Tyler Pathology

All pathology specimen readings for free (clinic and surgery). Cost to variable.

Tyler Radiology Associates

Reads all x-rays done at the other locations for no cost (est. value of \$4,000 per month)

University of Texas Health Science Center at Tyler

Provide limited ultrasounds per year at no cost.

2012 Major Partners / Collaborators Cont.

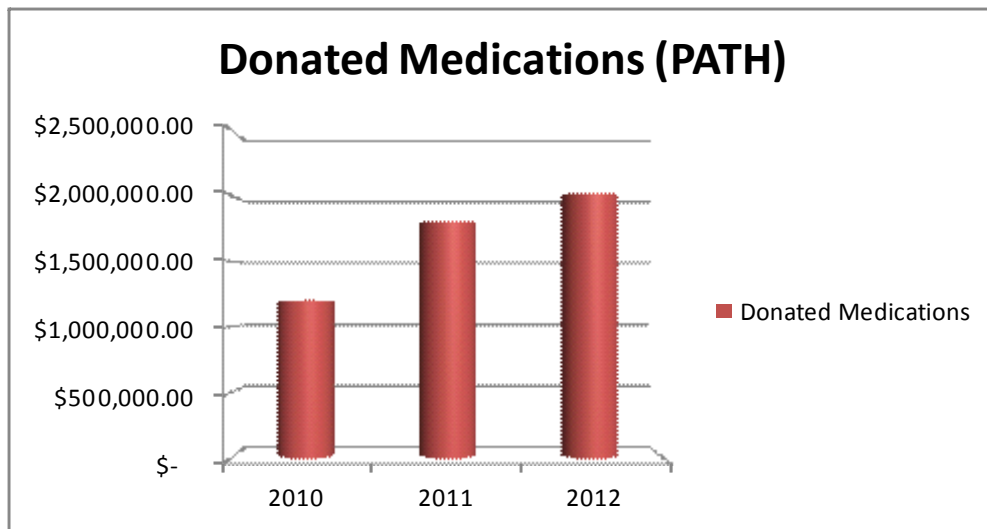
Current Specialties providing uncompensated care at the clinic

GI, Cardiology, Ortho, Gynecology, Podiatry, Chiropractic, Physical Therapy, Diabetic Education.

Current Specialties providing care elsewhere uncompensated

Ophthalmology, Neurology, Pulmonary, Radiology, Urology, ENT, Gynecology, Ortho, Oral Surgery, Dentistry, Dermatology.

People Attempting to Help (PATH) Prescription Program



Through our collaboration with PATH we are able to coordinate the donation of medicines to our patients directly from the pharmaceutical manufacturer. In 2012 patients received 1624 prescriptions valued at \$2,014,155.

Statements of Financial Position - 2012 & 2011

Tyler Faith Based Health Clinic, Inc. dba Bethesda Health Clinic

	2012	2011
ASSETS		
Cash and cash equivalents	\$ 626,733	\$ 593,619
Contributions and grants receivable	-	2,400
Investments - designated for future use	303,422	303,828
Prepaid insurance	19,684	18,298
Property, furniture and equipment, net of accumulated depreciation	766,972	664,739
Interest in Bethesda Foundation	958,034	846,132
	\$ 2,674,845	\$ 2,429,016
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$ 40,593	\$ 15,313
Payroll liabilities	9,152	120
	49,745	15,433
NET ASSETS		
Unrestricted net assets:		
Operating	543,863	554,416
Invested in property, furniture and equipment	766,972	664,740
Board designated	1,297,066	1,160,500
Total unrestricted net assets	2,607,901	2,379,656
Temporarily restricted net assets	17,199	33,927
	2,625,100	2,413,583
	\$ 2,674,845	\$ 2,429,016

