2021-2022 Annual Report

Moving Forward Together
Our community is in the midst of transformational change.

Over the last few years, the COVID-19 pandemic and our region’s challenges impacted all of us.

For many, rising rents, job loss, access to healthy food and inflation threatened their stability and well-being.

For others, anxiety, stress, fear, and loneliness created uncertainty about today and tomorrow.

For more than a century, Jewish Family Service has served as a source of strength and support.

By meeting people where they are in their journey. By delivering compassionate services that uplift and empower. By welcoming those who seek safety, security, and a life free from persecution.

Together, we are a source of help, hope, and opportunity for our community.

Together, we are building a stronger, healthier, more resilient San Diego.

Moving Forward Together
Life Changing Impact

From July 2021 to June 2022, Jewish Family Service served 71,469 people with the dedication and unwavering support of our community, partners, donors, and volunteers. Despite the challenging times, together we maintained and amplified critical relief services, providing a vital lifeline throughout our community. Behind every number, there is a person, a family, whose life was changed.

**Food Security**

Delivered and distributed 1.26 million meals

**Housing Security**

Provided a safe place to sleep for more than 1,110 people

Supported 109 households as they entered stable housing

**Financial Wellbeing**

Helped 815 households make ends meet

Distributed 283,275 diapers to more than 1,100 families

"Coming out of the pandemic, our rent went up, and it would have been tough to keep my household running without this support—food, toiletries, diapers, & cleaning supplies."

KELVIN AND HIS DAUGHTER
Guaranteed Income Recipients

"A kitchen to cook fresh food, a bathroom to take care of ourselves, and a bedroom to sleep without worry—I will never take any of this for granted."

RUDY & MARIA
Former Safe Parking Guests Who Transitioned to Permanent Housing
**I can already see a difference in my whole family. These services are really getting us through a difficult time.**

ANA
Corner Market Shopper & Positive Parenting Program Participant

**Here, my daughters are able to study which is something they couldn’t do in Afghanistan.**

AJMAL AND HIS DAUGHTERS
Resettled Afghan Refugees

**I don’t feel panic stricken about the future now because I know I have support.**

BILL & PAT
Balboa Avenue Older Adult Center Participant & Wife/Caregiver

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**Access to Services**
- Provided patient advocacy to **4,303 people**
- Mentored **1,433 families** through Positive Parenting Program

**Social & Community Connections**
- Facilitated **18,939 safe rides** through On the Go

**Serving Our Jewish Community**
- Cared for **435 Holocaust Survivors** in San Diego and Orange County
- Provided critical assistance to **3,044 Jewish individuals**

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**Welcoming the Stranger**
- Sheltered **39,129 migrants** including more than **11,500 children**
- Assisted and resettled **673 refugees** in our community

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**71,469 Lives Changed**
Jewish Family Service of San Diego
Unaudited Operating Statements | July 1, 2021–June 30, 2022

**Public Support & Revenue**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount $</th>
<th>Amount %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Contracts</td>
<td>37,194,463</td>
<td>49%</td>
</tr>
<tr>
<td>Grants &amp; Contributions</td>
<td>28,178,157</td>
<td>37%</td>
</tr>
<tr>
<td>Charitable Adult Rides and Services, Inc.</td>
<td>9,914,727</td>
<td>13%</td>
</tr>
<tr>
<td>Program Revenue &amp; Client Fees</td>
<td>4,646,980</td>
<td>6%</td>
</tr>
<tr>
<td>Investment Income</td>
<td>(3,708,163)</td>
<td>-5%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>76,226,164</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Total Expenses** | 62,142,756 | 100%

**Change in Net Assets** | 14,083,408

**Program Expenses**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount $</th>
<th>Amount %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Welcome the Stranger</td>
<td>27,543,029</td>
<td>52%</td>
</tr>
<tr>
<td>Basic Needs and Stability</td>
<td>25,736,447</td>
<td>48%</td>
</tr>
<tr>
<td><strong>Total Program Expenses</strong></td>
<td>53,279,476</td>
<td>100%</td>
</tr>
</tbody>
</table>

**Management Efficiency**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount $</th>
<th>Amount %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Service &amp; Programs</td>
<td>53,279,476</td>
<td>86%</td>
</tr>
<tr>
<td>Advancement</td>
<td>3,882,293</td>
<td>6%</td>
</tr>
<tr>
<td>Administration</td>
<td>4,980,976</td>
<td>8%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>62,142,745</td>
<td>100%</td>
</tr>
</tbody>
</table>

Our audited financials and Form 990 are available at www.jfssd.org/financials

15 YEARS
of Earning Charity Navigator’s Highest 4-Star Rating
Fewer than 1% of nonprofits nationwide can make this claim
Sustaining a Brighter Future
Realizing the Centennial Countdown Campaign

It is with great joy that we announce the realization of our Centennial Countdown Campaign. Launched during our centennial anniversary in 2018 thanks to a generous matching gift from Evelyn and Ernest Rady, we started with the goal of building a $50M endowment. Together, new and longtime community supporters made that goal a reality in June 2022. This endowment will ensure that JFS’s life-changing programs continue to grow and serve the San Diego community well into the future.

Thank you to all of our generous Centennial Countdown Campaign Supporters

Janet and Larry Acheatel
The Mildred Ackerman Family
In memory of beloved husband, father, and past president of JFS, Sam Ackerman
Cyril Adler
Murray and Anne Marie Anker
Endowment
Anonymous
Betsy J. Arnold
Renee Barnow
Dr. Lawrence and Bonnie Baron
Edward and Julie Berner Family
Richard and Sharon Bockoff
Barbara Bry and Neil Senturia
Edward and Pamela Carnot
In honor of their children, Brett and Kimberly, and their grandchildren, Zoe, Eden, Emma, and Harley
The Randy Clark and Tom Maddox Endowment Fund at the Jewish Community Foundation

Judith and William Friedel
Estate of Lawrence Friedman, M. D.
Elaine Galinson
Jon and Bobbie Gilbert
Francine and Phillip Ginsburg
Morris and Phyllis Gold
Diana L. Hahn Fund
Phyllis and Gordon Harris
Marcia Foster Hazan
Michael Hopkins
Joan and Irwin Jacobs
Edward and Linda Janon
Emily and Chris Jennnewein
Nadja Kauder Bequest
Paul and Guinevere Kerstetter
The Kleinman Family Gift
Rabbi Marty and Anita Lawson
In honor of Julia and Elaine Levinson
Theodora F. Lewis
Morris z”l and Zita Liebermensch
Dr. Frances Lobman
Hamilton M. Loeb, Jr.

Estate of Joel Siegfried
Anne and Ron Simon
Susan and Gerald Slavet
Ronald and Nanci Slayen
Jill and Mark Spitzer
Susan and Jonathan Stein
Jill R. Stone
Memorial to Judith Summers
Vener Living Trust
Lawrence and Lainy Vinikow Trust
Sylvia and Aaron Wechter Fund
Nancy and Gary Weissberg
Oliva and Marty Winkler
Endowment Fund
George and Gayle Wise Family Trust

“…”

Joseph Cohen and Martha Farish
Betty and Melvin Cohn
Marilyn Colby
The Craddock/Parker Trust
Ronnie and Lorna Diamond
Alberta Feurzeig
Arnold and Esther Fischer
Merle and Theresa Fischlowitz
Foundation
Susanna and Michael Flaster

Mathew z”l and Barbara Loonin
Ellen and Philip Lorang
Lubick Family Trust
In loving memory of my mother, Diane W. Machun
The Robert and Marica Malkus Family Trust
Paul and Maggie Meyer
Dr. Charles z”l and Ilene Mittman

If you wish to update how your name appears in future publications, please contact Lacey Lee at laceyl@jfssd.org or (858) 637-3217. www.jfslegacy.org
Our Purpose

Jewish Family Service partners with people of all backgrounds to build stable and dignified lives. Together, we create a stronger and healthier community where everyone can thrive.

The Center for Jewish Care supports Jewish San Diegans and is a Home for Tikkun Olam. Learn more: www.CenterForJewishCare.org

Social services for Jewish Nazi victims have been supported by a grant from the Conference on Jewish Material Claims Against Germany.