

2019 Strategic Goals

1. Strategic Goal 1: Evaluate and Continue to Build HSI as an Excellent Non profit

- A. Maintain 30-40 Healthy Programs
- B. Evaluate HSI and pinpoint most-needed areas for growth
- C. Create a growth plan for HSI

2. Strategic Goal 2: Evaluate and Build Our Own Program's Capacities

- A. Classify programs based on their life cycle
- B. Use the Standards of Excellence to create a learning track for each life cycle-move start-ups to growth
- C. Create a sustainable business model around this goal

3. Strategic Goal 3: Make HSI Program Capacity-Building Available to Local Nonprofits

- A. Create a sustainable business model around this goal and goal 2 using funding from the Community Foundation and the Non profit Effectiveness Framework. We will look at
 - 1. Financial Viability
 - 2. Value Proposition
 - 3. Budgeting
 - 4. Development Plan
 - 5. Stable Funding