

**PROJECT HAND UP  
BUDGET  
CALENDAR YEAR 2022**

INCOME:

PUBLIC SUPPORT/DONATIONS	\$ 240,000
GRANT INCOME - CORPORATE	10,000
FOOD DONATIONS - JOB LOT	784,000
FOOD DONATIONS - OTHERS	<u>1,000</u>

TOTAL INCOME 1,035,000

EXPENSES:

CHARITABLE CONTRIBUTIONS	750
ADVERTISING	1,200
FOOD PURCHASES	2,000
FOOD PROVIDED FROM DONATIONS	785,000
HOUSING/EXPENSES FOR HOMELESS	8,000
INSURANCE - BUSINESS/VEHICLE	7,300
LICENSES AND FEES	250
OFFICE SUPPLIES	16,500
PAYPAL FEES	600
PEST CONTROL	1,000
PROFESSIONAL FEES	1,400
PROMOTION AND GOODWILL	200
RENT	36,000
REPAIRS AND MAINTENANCE	1,000
SANITIZATION EXPENSE	3,700
SUPPLIES	3,600
TRASH/CARDBOARD PICK-UP	4,000
TRAVEL AND ENTERTAINMENT	500
UTILITIES	17,000
VEHICLE EXPENSES	5,600
VOLUNTEER EXPENSES	<u>2,500</u>

TOTAL EXPENSES 898,100

TOTAL NET \$ 136,900