

LIFESTRIDERS, INC.

2007 - 2009 ACTUAL REVENUE AND EXPENSES

REVENUE	<u>2007</u>	<u>2008</u>	<u>2009</u>
Program Services Fees	21,520	26,320	29,750
Contributions & Fund Raising	<u>42,534</u>	<u>40,648</u>	<u>39,542</u>
Total Public Support & Revenue	64,054	66,968	69,292
EXPENSES			
Contract Services	-0-	-0-	6,986
Marketing	189	156	1,558
Building Maintenance	175	1,314	3,186
Postage & Mailing	41	44	-0-
Utilities - Barn Power	475	370	843
Office Supplies	2,711	2,773	2,616
Printing	461	40	-0-
Consultants & Prof. Services	64	165	80
Payroll Taxes	2,031	2,652	2,604
Bank Fees	300	311	330
Other Personnel Expense	360	657	34
Salaries	33,760	34,664	35,652
Health Insurance	-0-	-0-	-0-
Insurance Premiums	1,000	1,000	1,083
Equipment/Supply	<u>8,056</u>	<u>6,260</u>	<u>8,238</u>
Total. Expense Before Depreciation	49,623	50,406	63,211
Net Income Before Depreciation	14,431	16,562	6,081
Depreciation	<u>-0-</u>	<u>-0-</u>	<u>4,485</u>
Net Income After Depreciation	14,431	16,562	1,596