**Org Name:** Citizens Advisory Board Westmoreland County Parks and Recreation

**Note Ref**

<table>
<thead>
<tr>
<th>Total Revenue</th>
<th>609,608</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Expenses</td>
<td>287,339</td>
</tr>
<tr>
<td>Total change in net assets</td>
<td>322,269</td>
</tr>
</tbody>
</table>

**Revenue Sources:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations &amp; Corporations</td>
<td>366,500</td>
</tr>
<tr>
<td>Government-Federal</td>
<td>-</td>
</tr>
<tr>
<td>Government-State</td>
<td>6,619</td>
</tr>
<tr>
<td>Government-Local</td>
<td>-</td>
</tr>
<tr>
<td>Government-Unspecified</td>
<td>-</td>
</tr>
<tr>
<td>Individuals</td>
<td>170,307</td>
</tr>
<tr>
<td>Indirect Public Support</td>
<td>-</td>
</tr>
<tr>
<td>Earned Revenue</td>
<td>-</td>
</tr>
<tr>
<td>Interest &amp; Dividend Income</td>
<td>16,158</td>
</tr>
<tr>
<td>Membership Dues</td>
<td>-</td>
</tr>
<tr>
<td>Special Events</td>
<td>40,193</td>
</tr>
<tr>
<td>Revenue In-Kind</td>
<td>9,831</td>
</tr>
<tr>
<td>Other (specify)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>609,608</td>
</tr>
</tbody>
</table>

**Expense Sources:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Programs</td>
<td>278,839</td>
</tr>
<tr>
<td>Administration</td>
<td>8,500</td>
</tr>
<tr>
<td>Fundraising</td>
<td>-</td>
</tr>
<tr>
<td>Payments to Affiliates</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>287,339</td>
</tr>
</tbody>
</table>

**Assets & Liabilities:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Assets</td>
<td>701,413</td>
</tr>
<tr>
<td>Current Assets</td>
<td>-</td>
</tr>
<tr>
<td>Long-term Liabilities</td>
<td>-</td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>206,146</td>
</tr>
<tr>
<td>Net Assets</td>
<td>495,267</td>
</tr>
</tbody>
</table>

**Top Three Funding Sources from above**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundations &amp; Corporations</td>
<td>366,500</td>
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<tr>
<td>Individuals</td>
<td>170,307</td>
</tr>
<tr>
<td>Special Events</td>
<td>40,193</td>
</tr>
</tbody>
</table>

**NOTES:**

a
b
c

2006.xls
2006