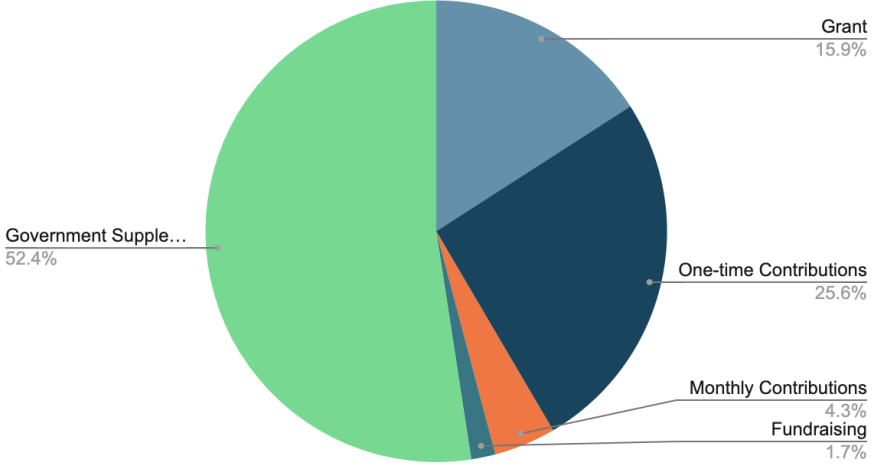


# Community Inspired Lexington13 Layers

Strategic Plan 2022-2027

<p><b>Our Mission</b></p>	<p>Community Inspired Lexington provides enriching opportunities and a steady, supportive presence for children, youth, and families in the North Lexington community.</p>												
<p><b>Our Visionary Goals</b></p>	<ul style="list-style-type: none"> <li>● Provide 100% free programming that encourages active, critical, and creative learning while promoting self-exploration and self-expression</li> <li>● Provide free opportunities for community members of all ages with diversified interests</li> <li>● Maintain open dialogue with Lexington underserved communities</li> <li>● Broaden the viewpoint of client base in the larger Lexington community</li> </ul>												
<p><b>Where Our Money Comes From/Where Does Our Money Go (2021)</b></p>	<p>2021 Income Sources</p>  <table border="1"> <caption>2021 Income Sources Data</caption> <thead> <tr> <th>Source</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Government Support</td> <td>52.4%</td> </tr> <tr> <td>Grant</td> <td>15.9%</td> </tr> <tr> <td>One-time Contributions</td> <td>25.6%</td> </tr> <tr> <td>Monthly Contributions</td> <td>4.3%</td> </tr> <tr> <td>Fundraising</td> <td>1.7%</td> </tr> </tbody> </table>	Source	Percentage	Government Support	52.4%	Grant	15.9%	One-time Contributions	25.6%	Monthly Contributions	4.3%	Fundraising	1.7%
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<p><b>Our Goals: 2022-2027</b></p>	<ol style="list-style-type: none"> <li>1. Expand staple programs and extend opportunities to relevant client based</li> <li>2. Promote CIL and partner with black communal spaces/organizations to expand network and secure a 'village' around youth, children, and families</li> <li>3. Establish CIL as a welcoming and professional community help/advocate hub for Lexington black communities</li> <li>4. Strengthen CIL's infrastructure- internal systems, protocols, professionalism, organization, staff, etc.- to better support mission</li> </ol>												

	<b>5.</b> Increase visibility and build a trusted reputation
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