

2008 FINANCES

RAIN, INC.

STATEMENTS OF FINANCIAL POSITION

REVENUE

Grants/Foundations	\$	112,956
Congregational Donations		47,221
Individual Donations		64,999
Fundraisers		387,350
United Way—Designations		25,497
Federal Program—Ryan White A & B		100,948
Case Management—Medicaid		71,141
Other Income		781
Total Revenue	\$	810,893

EXPENSES

Program Services	\$	609,908
Fundraising		71,561
General & Administrative		130,916
Total Expenses	\$	812,385

NET ASSETS

Net Assets, beginning of year	\$	174,527
Net Assets, end of year		165,311
Change in Net Assets	\$	(9,216)

2008 BOARD OF DIRECTORS

Cecily Durrett, Chair	Michael Condel	Heloise Merrill
Brad Platt, Vice Chair	Gloria Gibson	Jennifer Love Scott
John Salazar, Treasurer	Chandra S. Hollier, M.D	Rev. Dr. Stephen Shoemaker
Denise Shropshire, Secretary	Denise Howard	J. Wesley Thompson
	Beth MacDonald	Laura Yaeger

MISSION

To engage the community to transform lives and promote respect and dignity for all people touched by the AIDS crisis through compassionate care, education and leadership development.

PO Box 37190
Charlotte, NC 28237
t 704.372.7246

f 704.372.7418

www.carolinarain.org



2008

ANNUAL REPORT



DIRECT SERVICE

RAIN staff and volunteers provided nearly **10,951 units of direct service** to persons with HIV/AIDS and their families including:

- 4,811 personal contacts or visits
- 5,503 Case Management support services
- 457 rides to doctors, pharmacies, grocery stores and social outings
- 109 Pastoral visits at hospitals, clinics & facilities

HIV/AIDS PREVENTION EDUCATION, AWARENESS AND ADVOCACY

RAIN provided HIV/AIDS awareness and prevention education programs that reached over **6,088 people**, through prevention education and HIV/AIDS awareness programs; education and advocacy programs; Community Awareness Events, such as the annual AIDS WALK; and networking with other AIDS Services Organizations in Charlotte, Mecklenburg and surrounding counties, and North & South Carolina.

PASTORAL & SPIRITUAL SUPPORT

RAIN provided **1,137 pastoral visits** to persons with HIV/AIDS and their families.

VOLUNTEER ACTIVITY

Last year, RAIN supervised nearly **600 volunteers** in their service to persons with HIV/AIDS and their families, and in HIV/AIDS advocacy efforts within the community.

LONG TERM RESULTS

Since 1992, RAIN staff and volunteers have made an impact on hundreds of people:

- Provided nearly **137,714 units of service** to persons living with HIV/AIDS and their families
- Trained over **3,000 volunteers**
- Served over **812 individuals** living with HIV/AIDS

IN MEMORY OF OUR CLIENTS



Billie H.	February 1
Harvey M.	March 23
Hattie H.	May 2
Regis J.	May 9
Michelle W.	May 10
Lawrence F	July 25
Bradley N.	November 2

"We remember those lost, those living, and those we must protect."

Rev. Deborah C. Warren
 Founder, President & CEO